
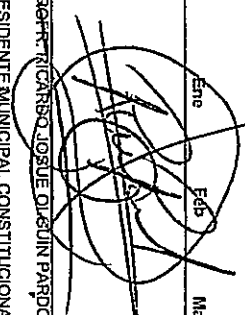
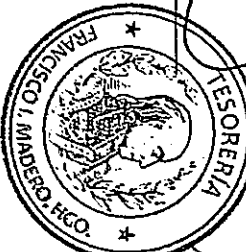


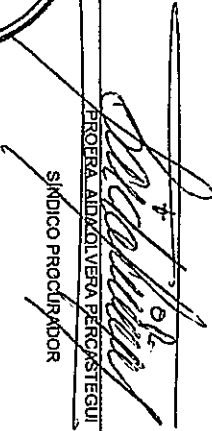



Ucr: csparsor
Rop: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total Vigente - Total	Diferencia
 AYUNTAMIENTO 2020-2024	 PROFR. RICARDO JOSUE OUSQUIN PARDO PRESIDENTE MUNICIPAL CONSTITUCIONAL														
 TESORERIA 2020-2024	 L.C.E. SANDRA LOPEZ SERRANO TESORERA MUNICIPAL														
 SINDICATURA 2020-2024	 PROFR. AIDAN OLIVERA BERCASTEGUI SINDICO PROCURADOR														
 AYUNTAMIENTO 2020-2024															



Rep: rpt/AnaliticoPresupuesto/ingresos

Table with 17 columns: Rubro de Ingreso, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total Vigente, Diferencia. Rows include various income categories like 'OTROS INGRESOS NO ESPECIFICI', 'PARTICIPACIONES EJERCICIOS ANTERIORES', 'FONDO GENERAL DE PARTICIPACIONES', etc.

Url: rptAnaliticoPresupuestoIngresos
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Juli	Ago	Sep	Oct	Nov	Dic	Total Vigente - Total	Diferencia
43-16 REALIZACION Y EXPEDICION DE A	\$695,464.00	\$50,445.00	\$77,864.00	\$68,080.00	\$49,860.00	\$44,285.00	\$82,285.00	\$54,335.00	\$65,385.00	\$58,030.00	\$45,355.00	\$45,720.00	\$45,120.00	\$695,464.00	\$0.00
43-17 CONSTANCIAS EN GENERAL	\$1,863,441.50	\$13,447.00	\$17,918.00	\$16,826.03	\$13,140.00	\$10,731.00	\$15,120.00	\$12,313.00	\$14,535.00	\$30,833.20	\$19,146.00	\$9,888.00	\$13,861.00	\$187,668.23	\$1,675,873.27
43-18 SERVICIO DE LIMPIA	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-19 PARTICIPACION EN CONCURSOS,	\$380,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,510.00	\$0.00
43-20 SERVICIO Y USO DE PANTEONES	\$148,793.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,793.50	\$0.00
43-21 LICENCIAS PARA COLOCACION Y	\$6,523.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,523.50	\$0.00
43-22 LICENCIA POR SERVICIO DE ESTA	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
43-23 RELACIONADOS CON EL DESARR	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00
43-24 REVALUACION DE PLACA DE PU	\$94,492.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,492.40	\$0.00
43-25 SUPERVISION DE OBRA PUBLICA	\$7,423.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,423.94	\$0.00
43-26 INSTALACION AL SISTEMA DE AG	\$5,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,308.00	\$0.00
43-27 EXPEDICION DE DICTAMEN DE IM	\$9,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,828.00	\$0.00
45 Aceptacion de Derechos	\$376,730.20	\$112,120.00	\$34,105.00	\$23,150.00	\$10,407.00	\$21,390.00	\$12,208.00	\$30,794.00	\$24,560.00	\$5,050.00	\$1,760.00	\$6,019.00	\$1,507.00	\$376,730.20	\$0.00
45-01 RECARGOS AGUA POTABLE	\$5,939.20	\$380.00	\$525.00	\$200.00	\$27.00	\$0.00	\$136.60	\$980.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$1,658.00	\$4,301.20
45-02 REZAGOS AGUA POTABLE	\$370,771.00	\$111,760.00	\$33,580.00	\$22,950.00	\$10,080.00	\$21,390.00	\$12,070.00	\$30,434.00	\$24,550.00	\$5,000.00	\$12,450.00	\$8,340.00	\$1,507.00	\$370,771.00	\$0.00
51 Productos	\$857,611.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,611.50	\$0.00
51-01 ARRENDAMIENTO DE BIENES MUI	\$561,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,879.00	\$0.00
51-01-001 USO DE PLAZAS Y PISOS EN LA	\$359,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,803.00	\$0.00
51-01-002 LOCALS SITUADOS EN EL INTE	\$202,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,076.00	\$0.00
51-04 ASISTENCIA SOCIAL	\$95,732.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,732.50	\$0.00
51-04-001 ASISTENCIA SOCIAL	\$95,732.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,732.50	\$0.00
61 Aprobaciones	\$1,628,894.37	\$204,201.46	\$32,138.61	\$144,075.58	\$46,680.43	\$94,842.50	\$134,400.60	\$80,789.00	\$69,545.50	\$40,867.50	\$28,095.00	\$19,978.31	\$132,831.88	\$1,160,344.37	\$468,550.00
61-02 Multas	\$245,647.50	\$18,800.00	\$10,750.00	\$29,660.00	\$19,087.50	\$18,850.00	\$18,300.00	\$32,250.00	\$10,950.00	\$20,950.00	\$23,550.00	\$9,950.00	\$2,000.00	\$245,647.50	\$0.00
61-02-01 MULTAS ADMINISTRATIVAS (IMP	\$245,647.50	\$18,800.00	\$10,750.00	\$29,660.00	\$19,087.50	\$18,850.00	\$18,300.00	\$32,250.00	\$10,950.00	\$20,950.00	\$23,550.00	\$9,950.00	\$2,000.00	\$245,647.50	\$0.00
61-03 Indemnizaciones	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
61-03-01 INDEMNIZACIONES POR DAÑOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
61-05 Aprobaciones Provenientes d	\$572,343.54	\$141,388.46	\$1,788.61	\$34,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,343.54	\$0.00
61-05-01 APROVECHAMIENTOS PROVENI	\$321,396.54	\$141,388.46	\$1,788.61	\$34,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,396.54	\$0.00
61-05-02 APORTACIONES DE BENEFICIA	\$98,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,750.00	\$0.00
61-05-03 CONCURSO O LICITACION DE O	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00
61-05-04 SUPERVISION DE OBRA PUBLICA	\$102,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,787.00	\$0.00
61-09 Otros Aprovechamientos	\$808,303.33	\$44,033.00	\$18,602.00	\$80,527.30	\$27,582.93	\$75,992.50	\$116,100.60	\$28,539.00	\$58,595.50	\$18,917.50	\$27,855.00	\$19,691.00	\$29,814.00	\$402,550.33	\$315,753.00
61-09-01 APROVECHAMIENTOS DIVERSO	\$445,581.33	\$44,033.00	\$18,602.00	\$80,527.30	\$27,582.93	\$75,992.50	\$116,100.60	\$28,539.00	\$58,595.50	\$18,917.50	\$27,855.00	\$19,691.00	\$29,814.00	\$445,581.33	\$0.00
61-09-02 HERENCIAS Y DONATIVOS AL M	\$315,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,753.00	\$0.00
61-09-03 OTROS INGRESOS NO ESPECIF	\$10,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,020.00	\$0.00

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total Vigente - Total	Diferencia
11 Impuestos sobre los Ingresos	\$201,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$2,440.00	\$5,590.00	\$11,550.00	\$169,466.00
11-02 IMPUESTO SOBRE JUEGOS, ESPI	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$2,440.00	\$5,590.00	\$11,550.00	\$150,000.00
11-03 IMPUESTO A COMERCIOS AMBUL	\$51,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,466.00
12 Impuestos sobre el patrimonio	\$2,693,417.12	\$1,258,890.00	\$265,906.00	\$261,986.00	\$213,286.00	\$121,596.50	\$66,398.00	\$102,334.41	\$93,132.21	\$53,267.00	\$164,507.00	\$110,241.50	\$181,992.50	\$2,693,417.12	\$0.00
12-01 IMPUESTO PREDIAL	\$2,149,149.00	\$1,212,844.00	\$225,058.50	\$142,476.00	\$83,942.00	\$41,918.50	\$43,382.00	\$35,002.00	\$30,504.00	\$24,036.00	\$108,003.00	\$69,697.00	\$133,226.00	\$2,149,149.00	\$0.00
12-01-01 PREDIAL URBANOS	\$1,454,693.50	\$891,049.00	\$154,286.50	\$102,833.00	\$32,168.00	\$26,696.00	\$26,344.00	\$21,236.00	\$23,308.00	\$18,816.00	\$70,608.00	\$49,697.00	\$87,412.00	\$1,454,693.50	\$0.00
12-01-02 PREDIAL RUSTICOS	\$660,576.00	\$302,590.50	\$58,014.00	\$38,168.00	\$9,084.00	\$14,542.50	\$15,888.00	\$13,138.00	\$6,476.00	\$5,040.00	\$95,975.00	\$18,000.00	\$32,484.00	\$660,576.00	\$0.00
12-01-03 PREDIAL EDIAL	\$33,907.50	\$19,214.50	\$2,778.00	\$1,475.00	\$1,090.00	\$720.00	\$830.00	\$630.00	\$720.00	\$180.00	\$720.00	\$1,690.00	\$3,330.00	\$33,907.50	\$0.00
12-02 TRAFICO DE DOMINIO	\$744,268.12	\$45,986.00	\$40,847.50	\$119,490.00	\$129,344.00	\$79,678.00	\$22,976.00	\$67,332.41	\$62,928.21	\$28,231.00	\$67,604.00	\$40,384.50	\$48,766.50	\$744,268.12	\$0.00
12-02-01 TRAFICO DE DOMINIO	\$744,268.12	\$45,986.00	\$40,847.50	\$119,490.00	\$129,344.00	\$79,678.00	\$22,976.00	\$67,332.41	\$62,928.21	\$28,231.00	\$67,604.00	\$40,384.50	\$48,766.50	\$744,268.12	\$0.00
17 Accesorios de Impuestos	\$2,109,214.30	\$490,886.00	\$121,635.00	\$94,298.00	\$67,473.00	\$64,881.00	\$68,311.00	\$64,707.00	\$63,937.00	\$54,225.00	\$57,712.00	\$143,815.00	\$199,446.00	\$1,488,824.00	\$620,590.30
17-01 RECARGOS IMPUESTO PREDIAL	\$278,693.00	\$94,840.00	\$30,939.60	\$25,225.00	\$12,993.00	\$16,445.00	\$18,824.00	\$16,445.00	\$16,445.00	\$16,445.00	\$10,087.00	\$3,807.00	\$15,280.00	\$199,446.00	\$0.00
17-02 REZAGOS IMPUESTO PREDIAL	\$1,630,521.30	\$396,046.00	\$90,996.00	\$69,071.00	\$54,480.00	\$49,666.00	\$49,866.00	\$45,993.00	\$46,500.00	\$34,594.00	\$47,645.00	\$140,008.00	\$183,166.00	\$1,279,931.00	\$620,590.30
41 Derechos por el uso, goce, aprovech	\$1,094,957.00	\$142,565.50	\$63,154.00	\$86,058.50	\$47,163.00	\$52,789.00	\$48,835.00	\$50,307.00	\$71,506.00	\$74,475.00	\$391,372.00	\$8,000.00	\$6,700.00	\$272,254.00	\$82,079.00
41-01 PUESTOS FIJOS EN MERCADOS C	\$82,679.00	\$59,910.00	\$17,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-02 PUESTOS SEMIFIJOS EN MERCAD	\$0.00	\$22,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-03 PUESTOS SEMIFIJOS EN PLAZAS,	\$048,655.00	\$24,469.00	\$22,855.00	\$30,031.00	\$27,044.00	\$33,815.00	\$31,516.00	\$24,791.00	\$29,166.00	\$23,862.00	\$24,598.00	\$0.00	\$0.00	\$0.00	\$0.00
41-04 SERVICIO Y USO DE PANTEONES	\$272,254.00	\$35,928.50	\$22,552.00	\$39,197.50	\$13,935.00	\$9,935.00	\$9,935.00	\$23,096.00	\$39,870.00	\$47,483.00	\$17,548.00	\$8,000.00	\$8,774.00	\$272,254.00	\$0.00
41-05 ARRENDAMIENTO DE BIENES, PRE	\$91,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 Derechos por prestación de servicios	\$7,055,138.84	\$576,179.00	\$325,472.00	\$385,018.35	\$184,565.95	\$206,934.20	\$244,487.00	\$656,638.60	\$260,735.30	\$352,768.10	\$253,427.44	\$321,125.60	\$226,338.60	\$3,993,610.34	\$3,061,568.50
43-01 COPIAS DE DOCUMENTOS EXIST	\$692,969.00	\$61,619.00	\$65,715.00	\$87,015.00	\$49,165.00	\$52,835.00	\$82,770.00	\$58,995.00	\$71,825.00	\$48,755.00	\$61,355.00	\$52,395.00	\$40,495.00	\$692,969.00	\$0.00
43-02 OTROS CONCEPTOS DE CERTIFIC	\$167,565.50	\$109,898.50	\$17,006.50	\$6,564.00	\$2,170.00	\$2,205.00	\$0,317.50	\$1,732.50	\$2,936.00	\$1,505.00	\$1,837.50	\$4,631.00	\$7,802.00	\$167,565.50	\$0.00
43-03 PERMISOS DE CONSTRUCCION, R	\$181,506.50	\$3,184.00	\$2,032.00	\$6,182.00	\$6,098.00	\$4,480.00	\$7,732.00	\$122,336.50	\$4,242.00	\$1,161.00	\$1,170.00	\$21,941.00	\$966.00	\$181,506.50	\$0.00
43-04 ALIENAMIENTO, DESLINDE Y NOM	\$135,000.00	\$992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,697.00	\$965.00	\$661.00	\$4,465.00	\$130,545.00
43-05 AUTORIZACION DE PERITOS EN D	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06 USO DOMESTICO DE DRENAJE Y	\$326,949.30	\$1,040.00	\$2,080.00	\$1,300.00	\$520.00	\$1,560.00	\$780.00	\$314,289.30	\$1,500.00	\$1,820.00	\$520.00	\$1,040.00	\$520.00	\$326,949.30	\$0.00
43-07 EXPEDICION DE PLACA DE FUNC	\$745,387.00	\$97,666.00	\$31,076.00	\$157,234.02	\$11,825.60	\$36,996.00	\$10,489.00	\$22,527.00	\$13,608.00	\$152,515.90	\$13,347.00	\$2,824.00	\$646.00	\$549,463.92	\$195,923.08
43-08 LICENCIAS, PERMISOS O AUTORI	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,666.60	\$433,007.40
43-09 REVALIDACION ANUAL DE LICEN	\$315,479.00	\$52,302.00	\$57,751.00	\$5,111.00	\$6,140.00	\$16,042.00	\$11,925.00	\$17,720.00	\$39,142.00	\$26,567.00	\$28,382.00	\$45,647.00	\$27,835.00	\$315,479.00	\$0.00
43-10 USO DOMESTICO DE AGUA POTAB	\$482,595.50	\$166,541.50	\$36,955.00	\$29,284.00	\$15,725.00	\$24,170.00	\$26,726.00	\$30,084.00	\$39,142.00	\$16,355.00	\$24,193.00	\$14,559.00	\$27,835.00	\$459,599.50	\$32,026.00
43-11 USO COMERCIAL DE AGUA POTAB	\$19,304.00	\$0.00	\$1,680.00	\$360.00	\$1,440.00	\$0.00	\$0.00	\$6,104.00	\$3,280.00	\$0.00	\$0.00	\$6,440.00	\$0.00	\$19,304.00	\$0.00
43-12 REGISTRO DE NACIMIENTO	\$46,072.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.00	\$498.50	\$499.50	\$0.00	\$489.50	\$499.00	\$270.00	\$0.00	\$3,039.50	\$42,234.25
43-13 REGISTRO DE MATRIMONIO	\$82,235.00	\$8,840.00	\$6,080.00	\$16,650.00	\$6,200.00	\$4,320.00	\$4,760.00	\$6,920.00	\$6,480.00	\$2,740.00	\$4,040.00	\$4,760.00	\$11,365.00	\$82,235.00	\$0.00
43-14 CERTIFICADO DE DEFUNCION	\$60,344.00	\$8,820.00	\$4,500.00	\$6,754.00	\$6,470.00	\$3,670.00	\$3,850.00	\$2,820.00	\$6,480.00	\$7,020.00	\$5,040.00	\$3,420.00	\$1,800.00	\$60,344.00	\$0.00
43-15 OTROS CONCEPTOS DE REGISTR	\$65,927.45	\$1,632.00	\$4,834.50	\$5,058.30	\$4,939.95	\$6,272.20	\$9,254.00	\$5,372.80	\$8,073.30	\$5,566.50	\$6,575.50	\$5,428.40	\$2,823.00	\$65,927.45	\$0.00