

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/sep./2022

Fecha y hora de Impresión

07/oct./2022 12:58 p. m.



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso

	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	\$201,036.00	\$0.00	\$0.00	\$0.00	\$940.00	\$2,200.00	\$61,864.90	\$9,000.00	\$0.00	\$2,227.00	\$0.00	\$0.00	\$0.00	\$76,231.90	\$124,804.10
11-01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	-\$9,000.00
11-01-02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	-\$9,000.00
11-02	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,864.90	\$0.00	\$0.00	\$2,227.00	\$0.00	\$0.00	\$0.00	\$64,091.90	\$85,908.10
11-02-1	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,864.90	\$0.00	\$0.00	\$2,227.00	\$0.00	\$0.00	\$0.00	\$64,091.90	\$85,908.10
11-03	\$51,036.00	\$0.00	\$0.00	\$0.00	\$940.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,140.00	\$47,896.00
11-03-1	\$51,036.00	\$0.00	\$0.00	\$0.00	\$940.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,140.00	\$47,896.00
12	\$1,363,215.75	\$992,578.00	\$715,167.50	\$373,036.50	\$398,628.00	\$86,128.00	\$181,725.00	\$122,634.00	\$102,105.00	\$75,646.00	\$0.00	\$0.00	\$0.00	\$3,037,848.00	-\$1,674,632.25
12-01	\$1,305,693.75	\$976,818.00	\$687,599.50	\$341,446.50	\$360,324.00	\$39,831.00	\$145,971.00	\$37,124.00	\$29,083.00	\$51,567.00	\$0.00	\$0.00	\$0.00	\$2,669,764.00	-\$1,364,070.25
12-01-1	\$500,000.00	\$669,065.50	\$376,797.50	\$96,766.00	\$280,733.00	\$16,546.00	\$88,222.00	\$15,772.00	\$13,627.00	\$19,721.00	\$0.00	\$0.00	\$0.00	\$1,567,250.00	-\$1,087,250.25
12-01-2	\$100,000.00	\$26,519.00	\$7,053.00	\$40,009.00	\$27,679.00	\$4,810.00	\$15,861.00	\$2,886.00	\$3,367.00	\$13,567.00	\$0.00	\$0.00	\$0.00	\$141,751.00	-\$41,751.00
12-01-3	\$500,000.00	\$147,436.00	\$156,581.00	\$22,501.00	\$13,166.00	\$3,745.00	\$5,090.00	\$3,844.00	\$1,922.00	\$2,211.00	\$0.00	\$0.00	\$0.00	\$356,496.00	\$143,504.00
12-01-4	\$100,000.00	\$107,669.00	\$37,128.00	\$26,494.00	\$6,530.00	\$4,758.00	\$1,652.00	\$7,488.00	\$5,894.00	\$768.00	\$0.00	\$0.00	\$0.00	\$198,381.00	-\$98,381.00
12-01-5	\$71,768.25	\$12,600.00	\$102,345.00	\$152,115.50	\$30,880.00	\$9,300.00	\$24,570.00	\$6,750.00	\$3,600.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$357,260.50	-\$285,474.25
12-01-6	\$33,907.50	\$13,528.50	\$7,695.00	\$3,551.00	\$1,536.00	\$672.00	\$576.00	\$384.00	\$673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,625.50	\$5,282.00
12-02	\$57,522.00	\$5,760.00	\$27,568.00	\$31,690.00	\$38,504.00	\$46,297.00	\$35,754.00	\$65,510.00	\$73,022.00	\$24,079.00	\$0.00	\$0.00	\$0.00	\$368,084.00	-\$310,562.00
12-02-1	\$57,522.00	\$5,760.00	\$27,568.00	\$31,690.00	\$38,504.00	\$46,297.00	\$35,754.00	\$65,510.00	\$73,022.00	\$24,079.00	\$0.00	\$0.00	\$0.00	\$368,084.00	-\$310,562.00
17	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,275.00	\$11,300.00	\$10,352.00	\$0.00	\$0.00	\$0.00	\$225,610.00	-\$125,610.00
17-01	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,275.00	\$11,300.00	\$10,352.00	\$0.00	\$0.00	\$0.00	\$225,610.00	-\$125,610.00
19	\$2,000,000.00	\$199,370.00	\$179,276.50	\$79,645.00	\$74,928.00	\$32,421.00	\$89,671.00	\$41,606.00	\$36,666.00	\$49,741.00	\$0.00	\$0.00	\$0.00	\$783,324.50	\$1,216,675.50
19-01	\$2,000,000.00	\$199,370.00	\$179,276.50	\$79,645.00	\$74,928.00	\$32,421.00	\$89,671.00	\$41,606.00	\$36,666.00	\$49,741.00	\$0.00	\$0.00	\$0.00	\$783,324.50	\$1,216,675.50
41	\$666,422.00	\$144,607.50	\$119,132.60	\$83,906.50	\$53,411.50	\$89,006.00	\$51,784.50	\$78,422.60	\$68,992.00	\$29,591.50	\$0.00	\$0.00	\$0.00	\$698,854.70	-\$32,432.70
41-01	\$666,422.00	\$144,607.50	\$119,132.60	\$83,906.50	\$53,411.50	\$89,006.00	\$51,784.50	\$78,422.60	\$68,992.00	\$29,591.50	\$0.00	\$0.00	\$0.00	\$698,854.70	-\$32,432.70
41-01-01	\$482,595.50	\$127,249.50	\$122,397.50	\$39,872.50	\$21,563.50	\$29,853.00	\$22,075.50	\$19,467.00	\$49,566.00	\$23,036.50	\$0.00	\$0.00	\$0.00	\$426,015.10	\$56,580.40
41-01-01-1	\$241,297.50	\$122,397.50	\$70,691.50	\$39,872.50	\$21,563.50	\$24,941.00	\$19,297.50	\$16,161.00	\$37,516.00	\$20,666.50	\$0.00	\$0.00	\$0.00	\$373,107.00	-\$131,809.50
41-01-01-2	\$24,129.00	\$4,062.00	\$146.10	\$1,752.00	\$2,482.00	\$1,752.00	\$408.00	\$146.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,948.10	\$13,180.90
41-01-01-3	\$24,129.00	\$0.00	\$6,144.00	\$0.00	\$1,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$16,929.00
41-01-01-4	\$96,520.00	\$790.00	\$790.00	\$4,740.00	\$5,530.00	\$3,160.00	\$2,370.00	\$3,160.00	\$11,850.00	\$2,370.00	\$0.00	\$0.00	\$0.00	\$34,760.00	\$61,760.00
41-01-01-5	\$96,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,520.00
41-01-02	\$9,740.00	\$1,547.00	\$1,040.00	\$260.00	\$0.00	\$520.00	\$780.00	\$520.00	\$1,560.00	\$260.00	\$0.00	\$0.00	\$0.00	\$6,747.00	\$2,993.00
41-01-02-1	\$5,000.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$4,740.00
41-01-02-2	\$4,740.00	\$1,287.00	\$1,040.00	\$260.00	\$0.00	\$520.00	\$780.00	\$520.00	\$1,560.00	\$260.00	\$0.00	\$0.00	\$0.00	\$6,487.00	-\$1,747.00
41-01-03	\$13,293.00	\$0.00	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$13,223.00
41-01-03-1	\$13,293.00	\$0.00	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$13,223.00
41-01-04	\$148,793.50	\$15,811.00	\$40,321.00	\$37,212.00	\$22,520.00	\$38,633.00	\$28,929.00	\$58,435.00	\$17,866.00	\$6,295.00	\$0.00	\$0.00	\$0.00	\$266,022.60	-\$117,229.10

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Al 30/sep./2022



Usu: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 07/oct./2022 12:58 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41-01-04-1	\$80,793.50	\$0.00	\$0.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.00	\$80,355.50
41-01-04-2	\$28,000.00	\$387.00	\$0.00	\$0.00	\$13,986.00	\$0.00	\$0.00	\$0.00	\$5,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,567.00	\$8,433.00
41-01-04-3	\$10,000.00	\$0.00	\$0.00	\$0.00	\$774.00	\$1,102.00	\$734.00	\$734.00	\$1,101.00	\$1,101.00	\$0.00	\$0.00	\$0.00	\$4,812.00	\$5,188.00
41-01-04-4	\$10,000.00	\$387.00	\$0.00	\$774.00	\$387.00	\$367.00	\$734.00	\$734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.00	\$6,984.00
41-01-04-5	\$5,000.00	\$328.00	\$0.00	\$0.00	\$1,051.00	\$1,083.00	\$0.00	\$3,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,217.00	-\$2,217.00
41-01-04-6	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,703.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,703.60	-\$14,703.60
41-01-04-7	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
41-01-04-8	\$0.00	\$14,709.00	\$40,321.00	\$36,000.00	\$6,322.00	\$37,183.00	\$26,377.00	\$33,592.00	\$11,571.00	\$5,194.00	\$0.00	\$0.00	\$0.00	\$211,269.00	-\$211,269.00
41-01-05	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
41-01-05-1	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
41-01-05-2	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
41-01-05-3	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43	\$4,722,064.64	\$313,513.56	\$574,174.46	\$457,858.43	\$409,384.88	\$231,489.44	\$210,165.40	\$229,389.26	\$503,491.13	\$768,486.64	\$0.00	\$0.00	\$0.00	\$3,697,953.20	\$1,024,111.44
43-01	\$3,399,927.64	\$174,862.04	\$443,889.46	\$197,435.50	\$194,132.00	\$147,260.44	\$153,838.40	\$161,337.90	\$222,331.30	\$162,531.50	\$0.00	\$0.00	\$0.00	\$1,857,418.54	\$1,542,509.10
43-01-01	\$143,503.00	\$12,127.50	\$16,895.50	\$18,092.00	\$21,061.00	\$18,692.90	\$17,397.60	\$14,083.90	\$15,139.30	\$13,764.50	\$0.00	\$0.00	\$0.00	\$147,254.20	-\$3,751.20
43-01-01-1	\$49,503.00	\$0.00	\$278.00	\$0.00	\$0.00	\$472.70	\$0.00	\$822.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,573.40	\$47,929.60
43-01-01-2	\$29,000.00	\$3,603.50	\$1,617.00	\$6,117.50	\$8,446.00	\$8,517.50	\$2,956.00	\$3,450.50	\$6,333.00	\$2,884.00	\$0.00	\$0.00	\$0.00	\$43,925.00	-\$14,925.00
43-01-01-3	\$22,000.00	\$4,176.00	\$5,400.00	\$7,200.50	\$4,580.00	\$2,520.00	\$3,960.00	\$5,832.00	\$4,320.00	\$2,880.00	\$0.00	\$0.00	\$0.00	\$40,868.50	-\$18,868.50
43-01-01-4	\$27,000.00	\$2,014.00	\$2,864.50	\$2,296.00	\$3,758.00	\$3,762.50	\$4,774.40	\$2,018.00	\$1,692.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$26,263.40	\$736.60
43-01-01-5	\$3,500.00	\$0.00	\$2,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648.50	\$0.00	\$0.00	\$0.00	\$3,458.50	\$41.50
43-01-01-6	\$2,500.00	\$1,974.00	\$2,538.00	\$2,018.00	\$3,704.00	\$2,480.20	\$4,350.20	\$1,426.10	\$1,740.00	\$3,220.00	\$0.00	\$0.00	\$0.00	\$23,450.50	-\$20,950.50
43-01-01-7	\$10,000.00	\$360.00	\$1,388.00	\$460.00	\$573.00	\$950.00	\$1,357.00	\$534.60	\$1,054.30	\$1,038.00	\$0.00	\$0.00	\$0.00	\$7,714.90	\$2,285.10
43-01-02	\$1,850,148.50	\$71,922.00	\$87,368.00	\$85,328.50	\$67,582.00	\$60,329.00	\$70,958.00	\$65,732.00	\$119,551.00	\$78,997.00	\$0.00	\$0.00	\$0.00	\$707,765.50	\$1,142,383.00
43-01-02-1	\$69,450.00	\$3,050.00	\$3,385.00	\$2,940.00	\$2,510.00	\$4,245.00	\$2,790.00	\$2,010.00	\$8,581.00	\$11,565.00	\$0.00	\$0.00	\$0.00	\$41,056.00	\$28,394.00
43-01-02-2	\$0.00	\$910.00	\$1,260.00	\$910.00	\$910.00	\$1,680.00	\$1,330.00	\$1,330.00	\$4,014.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$16,244.00	-\$16,244.00
43-01-02-3	\$0.00	\$560.00	\$980.00	\$280.00	\$350.00	\$490.00	\$420.00	\$420.00	\$634.00	\$2,920.00	\$0.00	\$0.00	\$0.00	\$7,054.00	-\$7,054.00
43-01-02-4	\$0.00	\$1,580.00	\$1,145.00	\$1,750.00	\$1,250.00	\$2,075.00	\$1,040.00	\$260.00	\$3,769.00	\$2,945.00	\$0.00	\$0.00	\$0.00	\$15,814.00	-\$15,814.00
43-01-02-5	\$676,004.25	\$4,480.00	\$5,040.00	\$5,600.00	\$4,200.00	\$4,410.00	\$7,840.00	\$4,690.00	\$5,810.00	\$10,430.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$623,504.25
43-01-02-6	\$676,004.25	\$470.00	\$350.00	\$3,780.00	\$1,765.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,485.00	\$668,519.25
43-01-02-7	\$57,210.00	\$0.00	\$286.00	\$0.00	\$392.00	\$0.00	\$196.00	\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00	\$56,080.00
43-01-02-8	\$65,550.00	\$0.00	\$286.00	\$346.50	\$180.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902.50	\$64,647.50
43-01-02-9	\$180,030.00	\$17,106.00	\$8,775.00	\$3,888.00	\$2,232.00	\$2,096.00	\$2,124.00	\$1,332.00	\$1,296.00	\$1,584.00	\$0.00	\$0.00	\$0.00	\$40,433.00	\$139,597.00
43-01-02-10	\$57,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,450.00
43-01-02-11	\$68,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,450.00
43-01-02-12	\$0.00	\$46,816.00	\$69,246.00	\$68,774.00	\$56,303.00	\$48,458.00	\$57,916.00	\$57,444.00	\$103,884.00	\$55,418.00	\$0.00	\$0.00	\$0.00	\$564,259.00	-\$564,259.00

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO



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ESTADO ANALIFICO MENSUAL DE INGRESOS

Estado Analítico Mensual de Ingresos
Al 30/sep./2022

Fecha y hora de Impresión 07/oct./2022 12:58 p. m.

Usc: supervisor
Rep: rpt/AnaliticoPresupuestoIngresos

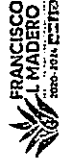
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-03 DERECHOS POR SERVICIOS DE	\$716,612.20	\$50,839.74	\$315,698.38	\$51,585.00	\$91,643.00	\$55,394.00	\$52,384.80	\$65,422.00	\$51,775.00	\$28,722.00	\$0.00	\$0.00	\$0.00	\$763,463.92	-\$46,851.72
43-01-03-1 EXPEDICION DE PLACAS DE F	\$186,348.00	\$29,651.74	\$5,139.00	\$10,365.00	\$43,389.00	\$6,723.00	\$8,550.00	\$59,724.00	\$16,443.00	\$3,104.00	\$0.00	\$0.00	\$0.00	\$178,088.74	\$8,259.26
43-01-03-2 EXPEDICION DE PLACAS DE F	\$186,345.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,345.50
43-01-03-3 RENOVACION DE PLACAS DE	\$157,573.20	\$21,188.00	\$310,559.38	\$41,220.00	\$48,254.00	\$48,671.00	\$45,834.80	\$8,698.00	\$35,332.00	\$25,618.00	\$0.00	\$0.00	\$0.00	\$585,375.18	-\$427,801.98
43-01-03-4 RENOVACION DE PLACAS DE	\$186,345.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,345.50
43-01-04 DERECHOS POR EXPEDICION Y	\$635,663.94	\$39,872.80	\$18,394.00	\$40,930.00	\$13,287.00	\$12,232.54	\$13,000.00	\$15,000.00	\$35,466.00	\$41,048.00	\$0.00	\$0.00	\$0.00	\$229,230.34	\$406,433.60
43-01-04-1 EXPEDICION DE LICENCIAS P/	\$217,667.00	\$0.00	\$7,000.00	\$21,674.00	\$8,008.00	\$10,232.54	\$0.00	\$2,000.00	\$10,392.00	\$14,184.00	\$0.00	\$0.00	\$0.00	\$73,490.54	\$144,176.46
43-01-04-2 REVALIDACION DE LICENCIAE	\$200,330.94	\$39,872.80	\$11,394.00	\$19,256.00	\$5,279.00	\$2,000.00	\$13,000.00	\$13,000.00	\$25,074.00	\$26,854.00	\$0.00	\$0.00	\$0.00	\$155,739.80	\$44,591.14
43-01-04-3 CANJE DE LICENCIAS PARA FI	\$217,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,666.00
43-01-05 DERECHOS POR EXPEDICION Y	\$4,000.00	\$100.00	\$5,333.55	\$1,500.00	\$589.00	\$612.00	\$100.00	\$1,100.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,704.58	-\$5,704.58
43-01-05-1 EXPEDICION DE LICENCIAS O	\$2,000.00	\$100.00	\$4,149.55	\$1,500.00	\$589.00	\$612.00	\$100.00	\$1,100.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.58	-\$6,520.58
43-01-05-2 REVALIDACION DE LICENCIAS	\$2,000.00	\$0.00	\$1,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.00	\$816.00
43-01-06 DERECHOS POR EXPEDICION Y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-01-06-1 EXPEDICION DE LICENCIA O P	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-01-06-2 REVALIDACION DE LICENCIA C	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-02 DERECHOS EN MATERIA DE DES/	\$1,107,137.00	\$133,951.52	\$119,985.00	\$223,022.93	\$203,852.88	\$84,229.00	\$56,327.00	\$68,051.36	\$256,159.83	\$591,555.14	\$0.00	\$0.00	\$0.00	\$1,737,134.66	-\$629,997.66
43-02-01 DERECHOS POR ALINEAMIENTC	\$135,000.00	\$4,168.00	\$3,200.00	\$5,100.00	\$3,500.00	\$3,500.00	\$1,950.00	\$3,750.00	\$9,200.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$37,088.00	\$97,912.00
43-02-01-1 PRACTICA DE DESLINDE	\$16,875.00	\$200.00	\$200.00	\$600.00	\$1,000.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$14,275.00
43-02-01-2 CONSTANCIA DE NUMERO OFI/	\$16,875.00	\$1,246.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00	\$250.00	\$6,750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$12,996.00	\$3,879.00
43-02-01-3 NOMENCLATURA DE CALLES	\$16,875.00	\$1,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$2,250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,274.00	\$12,601.00
43-02-01-4 CONSTANCIA DE ALINEAMIENT	\$16,875.00	\$498.00	\$250.00	\$2,250.00	\$750.00	\$1,000.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$5,498.00	\$11,377.00
43-02-01-5 CONSTANCIA DE NO AFECTAC	\$16,875.00	\$700.00	\$2,250.00	\$1,250.00	\$750.00	\$1,500.00	\$750.00	\$1,250.00	\$1,750.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$5,175.00
43-02-01-6 GEORREFERENCIACION CON C	\$16,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,875.00
43-02-01-7 CERTIFICADO DE UBICACION,	\$16,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,875.00
43-02-01-8 ASIGNACION DE CLAVE CATA	\$16,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,875.00
43-02-02 DERECHOS POR REALIZACION	\$646,728.00	\$22,540.00	\$47,040.00	\$91,005.00	\$59,780.00	\$54,985.00	\$50,345.00	\$52,170.00	\$54,015.00	\$69,695.00	\$0.00	\$0.00	\$0.00	\$501,575.00	\$145,153.00
43-02-02-1 REALIZACION DE AVALUOS CA	\$300,000.00	\$22,540.00	\$47,040.00	\$91,005.00	\$59,780.00	\$54,985.00	\$50,345.00	\$52,170.00	\$54,015.00	\$69,695.00	\$0.00	\$0.00	\$0.00	\$501,575.00	-\$201,575.00
43-02-02-2 EXPEDICION DE AVALUO CATA	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
43-02-02-3 PRIMERA REPROGRACION	\$15,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,576.00
43-02-02-4 POR CADA VISITA ADICIONAL	\$15,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,576.00
43-02-02-5 REPOSICION AVALUO CATASTI	\$15,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,576.00
43-02-03 DERECHOS DE LICENCIA DE C/	\$30,000.00	\$1,800.00	\$0.00	\$0.00	\$4,372.00	\$439.00	\$3,482.00	\$626.00	\$30,000.00	\$1,075.00	\$0.00	\$0.00	\$0.00	\$41,794.00	-\$11,794.00
43-02-03-1 LICENCIA DE CONSTRUCCION	\$5,000.00	\$1,800.00	\$0.00	\$0.00	\$4,372.00	\$439.00	\$3,482.00	\$178.00	\$30,000.00	\$1,075.00	\$0.00	\$0.00	\$0.00	\$41,346.00	-\$36,346.00
43-02-03-2 LICENCIA RECONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-3 LICENCIA AMPLIACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/sep./2022



Usu: supervisor

Rep: rptAnaliticoPresupuestoIngresos

Fecha y 07/oct./2022

hora de Impresión 12:58 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)	
43-02-03-4	LICENCIA DEMOLICION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$4,552.00	
43-02-03-5	LICENCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-6	DICTAMEN DE IMPACTO URBAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-04	DERECHOS POR AUTORIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-04-1	LICENCIA POR AUTORIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05	OTROS DERECHOS POR SERVI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
43-02-05-1	CONSTANCIAS DIVERSAS REF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
43-02-06	DERECHOS POR PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-02-06-1	PARTICIPACION EN CONCURS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-02-07	DERECHOS POR SUPERVISION I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.36	\$8,619.83	\$16,795.14	\$0.00	\$0.00	\$0.00	\$137,646.21	-\$4,849.21	
43-02-07-1	SUPERVISION DE OBRA PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.36	\$8,619.83	\$16,795.14	\$0.00	\$0.00	\$0.00	\$137,646.21	-\$4,849.21	
43-02-08	DERECHOS POR EXPEDICION C	\$420.00	\$2,090.00	\$2,784.93	\$1,952.00	\$5,705.00	\$550.00	\$2,905.00	\$900.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$18,596.93	\$114,715.07	
43-02-08-1	DERRIBO DE ARBOLES	\$0.00	\$1,040.00	\$1,804.93	\$1,532.00	\$5,075.00	\$480.00	\$2,765.00	\$760.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$14,656.93	\$51,999.07	
43-02-08-2	PODA DE ARBOLES	\$420.00	\$1,050.00	\$980.00	\$420.00	\$630.00	\$70.00	\$140.00	\$140.00	\$90.00	\$0.00	\$0.00	\$0.00	\$3,940.00	\$62,716.00	
43-02-09	DERECHO ESPECIAL PARA OBR	\$105,023.52	\$67,655.00	\$124,133.00	\$30,618.00	\$19,600.00	\$0.00	\$0.00	\$153,425.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$1,000,454.52	-\$1,000,454.52	
43-02-09-1	APORTACION DE BENEFICIARI	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	-\$11,000.00	
43-02-09-3	APORTACION DE BENEFICIARI	\$105,023.52	\$56,655.00	\$124,133.00	\$30,618.00	\$19,600.00	\$0.00	\$0.00	\$153,425.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$989,454.52	-\$989,454.52	
43-03	DERECHOS POR SERVICIO PRE	\$4,700.00	\$10,500.00	\$37,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$103,400.00	\$111,600.00	
43-03-01	DERECHOS POR SERVICIO PRE	\$4,700.00	\$10,500.00	\$37,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$103,400.00	\$111,600.00	
43-03-01-1	EXPEDICION DE DICTAMEN EN	\$4,700.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$32,300.00	
43-03-01-2	RENOVACION DE DICTAMEN E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	
43-03-01-3	DETONACION DE PIROTECNIA	\$0.00	\$0.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$37,556.00	
43-03-01-4	CONSTANCIA DE APROBACION	\$0.00	\$3,500.00	\$34,956.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$89,256.00	-\$45,256.00	
43-03-01-5	CAPACITACION EN MATERIA DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	
45	Accesorios de Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,769.00	
45-01	RECARGOS AGUA POTABLE	\$33,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,769.00	
49	Derechos no Comprendidos en la Le	\$115,176.50	\$43,986.50	\$35,658.00	\$36,155.00	\$22,851.00	\$21,168.00	\$23,377.00	\$20,588.00	\$20,320.50	\$0.00	\$0.00	\$0.00	\$258,379.50	-\$143,203.00	
49-01	REZAGOS DE AGUA POTABLE	\$115,176.50	\$43,986.50	\$35,658.00	\$36,155.00	\$22,851.00	\$21,168.00	\$23,377.00	\$20,588.00	\$20,320.50	\$0.00	\$0.00	\$0.00	\$258,379.50	-\$143,203.00	
51	Productos	\$1,186,213.00	\$102,262.70	\$57,622.04	\$47,984.68	\$44,342.49	\$359,872.69	\$37,329.17	\$48,010.32	\$45,068.02	\$0.00	\$0.00	\$0.00	\$846,489.91	\$339,723.09	
51-01	ARRENDAMIENTO DE BIENES MUI	\$822,703.00	\$69,180.00	\$42,545.00	\$44,125.00	\$40,762.00	\$53,190.00	\$34,650.00	\$39,245.00	\$37,662.00	\$0.00	\$0.00	\$0.00	\$451,589.00	\$371,114.00	
51-01-1	USO DE PLAZAS Y PISOS EN LA	\$26,924.00	\$32,960.00	\$31,155.00	\$32,325.00	\$36,762.00	\$24,050.00	\$22,040.00	\$27,044.00	\$26,512.00	\$0.00	\$0.00	\$0.00	\$259,772.00	\$398,883.00	
51-01-2	USO DE PLAZAS Y PISOS EN LA	\$24,600.00	\$10,400.00	\$1,100.00	\$0.00	\$0.00	\$800.00	\$0.00	\$5,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,441.00	-\$42,441.00	
51-01-3	LOCALES SITUADOS EN EL INTE	\$37,190.00	\$22,220.00	\$10,290.00	\$11,800.00	\$4,000.00	\$6,540.00	\$11,420.00	\$6,660.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$112,370.00	-\$29,691.00	
51-01-5	ARRENDAMIENTOS DE TERREN	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00	\$31,900.00	\$59,469.00	
51-01-8	ESTACIONAMIENTO EN LA VIA F	\$306.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,106.00	-\$5,106.00	

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO



Francisco I. Madero
1876-1911

Estado Analítico Mensual de Ingresos

Al 30/sep./2022

Fecha y hora de Impresión

07/oct./2022
12:58 p. m.

Ucr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
51-03 EXPEDICION EN COPIA SIMPLE O	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.80	\$545.60	\$0.00	\$0.00	\$0.00	\$0.00	\$752.40	\$2,247.60
51-03-1 EXPEDICION DE HOJAS SIMPLES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.80	\$545.60	\$0.00	\$0.00	\$0.00	\$0.00	\$752.40	\$2,247.60
51-04 ASISTENCIA SOCIAL	\$360,510.00	\$0.00	\$32,334.00	\$11,062.00	\$3,980.00	\$1,720.00	\$5,180.00	\$1,070.00	\$4,140.00	\$4,380.00	\$0.00	\$0.00	\$0.00	\$63,866.00	\$296,644.00
51-04-01 CENTRO DE ATENCION INFANTI	\$40,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,056.00
51-04-01-1 INSCRIPCION CAIC	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-01-2 COLEGIATURA MENSUAL CAIC	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-02 SERVICIOS MEDICOS (SALUD)	\$60,090.00	\$0.00	\$270.00	\$655.00	\$0.00	\$440.00	\$340.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.00	\$58,115.00
51-04-02-1 CONSULTA MEDICA	\$20,034.00	\$0.00	\$0.00	\$655.00	\$0.00	\$440.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,435.00	\$18,599.00
51-04-02-2 DICTAMEN MEDICO	\$20,028.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$19,488.00
51-04-02-3 CERTIFICADO MEDICO	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-03 UNIDAD BASICA DE REABILITACI	\$100,140.00	\$0.00	\$0.00	\$2,460.00	\$3,980.00	\$1,250.00	\$4,840.00	\$800.00	\$4,140.00	\$4,380.00	\$0.00	\$0.00	\$0.00	\$21,860.00	\$78,260.00
51-04-03-1 TERAPIA FISICA	\$20,028.00	\$0.00	\$0.00	\$1,400.00	\$2,400.00	\$740.00	\$1,740.00	\$80.00	\$960.00	\$1,460.00	\$0.00	\$0.00	\$0.00	\$8,760.00	\$11,248.00
51-04-03-2 TERAPIA OCUPACIONAL	\$20,028.00	\$0.00	\$0.00	\$800.00	\$580.00	\$0.00	\$740.00	\$80.00	\$440.00	\$360.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$17,028.00
51-04-03-3 TERAPIA PSICOLOGICA	\$20,028.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$1,820.00	\$500.00	\$2,580.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$7,960.00	\$12,068.00
51-04-03-4 TERAPIA DE LENGUAJE	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-03-5 ESTIMULACION TEMPRANA	\$20,028.00	\$0.00	\$0.00	\$260.00	\$520.00	\$100.00	\$540.00	\$140.00	\$160.00	\$420.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$17,888.00
51-04-04 UNIDAD DENTAL	\$160,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,224.00
51-04-04-1 CONSULTA DENTAL	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-04-2 CURACIONES DENTALES	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-04-3 ODONTOKESIS	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-04-4 EXTRACCIONES	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-04-5 SELLADORES	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-04-6 APLICACIÓN DE FLUOR	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-04-7 AMALGAMAS	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-04-8 RESINAS	\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028.00
51-04-06 DIF MUNICIPAL	\$0.00	\$0.00	\$32,064.00	\$7,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,011.00	-\$40,011.00
51-04-06- DESAYUNOS CALIENTES	\$0.00	\$0.00	\$32,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,064.00	-\$32,064.00
51-04-06- DESAYUNOS FRIOS	\$0.00	\$0.00	\$0.00	\$7,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,947.00	-\$7,947.00
51-05 EXPLOTACION O ENAJENACION I	\$0.00	\$3,012.00	\$1,868.00	\$2,336.00	\$1,432.00	\$1,360.00	\$1,008.00	\$940.00	\$3,562.00	\$2,536.00	\$0.00	\$0.00	\$0.00	\$18,074.00	-\$18,074.00
51-05-01 SERVICIO DE BAÑOS PUBLICOS	\$0.00	\$3,012.00	\$1,868.00	\$2,336.00	\$1,432.00	\$1,360.00	\$1,008.00	\$940.00	\$3,562.00	\$2,536.00	\$0.00	\$0.00	\$0.00	\$18,074.00	-\$18,074.00
51-06 VENTA DE BIENES MUEBLES E IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$300,002.00	-\$300,002.00
51-06-01 CONSESIONES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	-\$300,000.00
51-06-02 VENTA DE BIENES MUEBLES PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
51-07 LOS CAPITALES Y VALORES DEL	\$0.00	\$10,765.80	-\$1,119.30	\$1,679.04	-\$1,552.32	\$500.49	\$494.69	\$452.37	\$496.72	\$489.02	\$0.00	\$0.00	\$0.00	\$12,206.51	-\$12,206.51
51-07-01 RENDIMIENTOS BANCARIOS 201	\$0.00	\$2.61	\$2.42	\$2.75	\$0.00	\$0.00	\$0.00	\$2.94	\$3.02	\$2.94	\$0.00	\$0.00	\$0.00	\$16.68	-\$16.68

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/sep./2022

Fecha y hora de Impresión 07/oct./2022 12:58 p. m.



Usu: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)	
51-07-01-1	RENDIMIENTOS FAISM 2014	\$2.61	\$2.42	\$2.75	\$0.00	\$0.00	\$0.00	\$2.94	\$3.02	\$2.94	\$0.00	\$0.00	\$0.00	\$16.68	-\$16.68	
51-07-02	RENDIMIENTOS BANCARIOS 201	\$81.59	\$77.96	\$92.36	\$93.50	\$101.86	\$103.79	\$81.40	\$87.12	\$88.21	\$0.00	\$0.00	\$0.00	\$807.79	-\$807.79	
51-07-02-1	RENDIMIENTOS FAISM 2015	\$81.59	\$77.96	\$92.36	\$93.50	\$101.86	\$103.79	\$81.40	\$87.12	\$88.21	\$0.00	\$0.00	\$0.00	\$807.79	-\$807.79	
51-07-03	RENDIMIENTOS BANCARIOS 201	\$19.27	\$18.42	\$21.82	\$22.09	\$24.06	\$24.52	\$19.23	\$20.58	\$20.84	\$0.00	\$0.00	\$0.00	\$190.83	-\$190.83	
51-07-03-1	RENDIMIENTOS FAISM 2016	\$19.27	\$18.42	\$21.82	\$22.09	\$24.06	\$24.52	\$19.23	\$20.58	\$20.84	\$0.00	\$0.00	\$0.00	\$190.83	-\$190.83	
51-07-04	RENDIMIENTOS BANCARIOS 201	\$37.64	\$35.96	\$42.60	\$43.13	\$46.98	\$47.88	\$39.69	\$42.35	\$42.77	\$0.00	\$0.00	\$0.00	\$379.00	-\$379.00	
51-07-04-1	RENDIMIENTOS FAISM 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.14	\$2.16	\$2.08	\$0.00	\$0.00	\$0.00	\$6.38	-\$6.38	
51-07-04-2	RENDIMIENTOS BENEFICIARIO	\$37.64	\$35.96	\$42.60	\$43.13	\$46.98	\$47.88	\$37.55	\$40.19	\$40.69	\$0.00	\$0.00	\$0.00	\$372.62	-\$372.62	
51-07-05	RENDIMIENTOS BANCARIOS 201	\$30.64	\$29.28	\$34.68	\$35.11	\$38.25	\$38.98	\$30.61	\$32.76	\$33.17	\$0.00	\$0.00	\$0.00	\$303.48	-\$303.48	
51-07-05-1	RENDIMIENTOS FAISM 2018	\$30.64	\$29.28	\$34.68	\$35.11	\$38.25	\$38.98	\$30.57	\$32.72	\$33.13	\$0.00	\$0.00	\$0.00	\$303.36	-\$303.36	
51-07-05-2	RENDIMIENTOS BENEFICIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.04	\$0.04	\$0.00	\$0.00	\$0.00	\$0.12	-\$0.12	
51-07-06	RENDIMIENTOS BANCARIOS 201	\$94.86	\$90.68	\$107.40	\$105.01	\$122.17	\$120.76	\$123.52	\$150.85	\$143.63	\$0.00	\$0.00	\$0.00	\$1,058.88	-\$1,058.88	
51-07-06-1	RENDIMIENTOS FGP 2019	\$45.71	\$43.70	\$51.76	\$50.60	\$58.84	\$58.18	\$59.51	\$72.72	\$69.25	\$0.00	\$0.00	\$0.00	\$510.27	-\$510.27	
51-07-06-3	RENDIMIENTOS FAISM 2019	\$31.94	\$30.51	\$36.14	\$35.35	\$41.14	\$40.64	\$41.59	\$50.76	\$48.34	\$0.00	\$0.00	\$0.00	\$356.41	-\$356.41	
51-07-06-4	RENDIMIENTOS BENEFICIARIO	\$17.21	\$16.47	\$19.50	\$19.06	\$22.19	\$21.94	\$22.42	\$27.37	\$26.04	\$0.00	\$0.00	\$0.00	\$182.20	-\$182.20	
51-07-07	RENDIMIENTOS BANCARIOS 202	\$8.44	\$8.07	\$9.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.07	-\$26.07	
51-07-07-3	RENDIMIENTOS FOFYR 2020	\$8.44	\$8.07	\$9.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.07	-\$26.07	
51-07-08	RENDIMIENTOS BANCARIOS 202	\$10,490.75	-\$1,382.09	\$1,350.40	-\$1,859.04	\$167.17	\$157.51	\$154.98	\$160.04	\$157.46	\$0.00	\$0.00	\$0.00	\$9,397.18	-\$9,397.18	
51-07-08-1	RENDIMIENTOS FFM 2021	\$3,058.16	\$618.79	\$341.11	\$235.98	\$145.64	\$150.80	\$146.24	\$151.43	\$151.75	\$0.00	\$0.00	\$0.00	\$4,999.90	-\$4,999.90	
51-07-08-2	RENDIMIENTOS ISR 2021	\$432.35	\$288.04	\$205.75	\$85.83	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012.01	-\$1,012.01	
51-07-08-3	RENDIMIENTOS FGP 2021	\$2,625.81	\$330.75	\$135.36	\$150.15	\$145.62	\$150.78	\$146.24	\$151.43	\$151.75	\$0.00	\$0.00	\$0.00	\$3,987.89	-\$3,987.89	
51-07-08-4	RENDIMIENTOS FOFYR 2021	\$176.93	\$37.51	\$2.36	\$2.61	\$2.53	\$0.70	\$0.32	\$0.33	\$0.33	\$0.00	\$0.00	\$0.00	\$223.62	-\$223.62	
51-07-08-5	RENDIMIENTOS CISAN 2021	\$4.54	\$5.34	\$4.82	\$5.34	\$5.17	\$4.33	\$0.79	\$0.61	\$0.11	\$0.00	\$0.00	\$0.00	\$31.05	-\$31.05	
51-07-08-6	RENDIMIENTOS IEPS TABACOS	\$97.95	\$17.55	\$7.12	\$0.00	\$7.63	\$7.88	\$7.63	\$7.67	\$5.27	\$0.00	\$0.00	\$0.00	\$158.70	-\$158.70	
51-07-08-7	RENDIMIENTOS IVFGASOLINAS	\$77.04	\$58.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.71	-\$135.71	
51-07-08-8	RENDIMIENTOS ISAN 2021	\$46.65	\$13.51	\$11.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.35	-\$71.35	
51-07-08-9	RENDIMIENTOS FAISM 2021	\$999.98	\$471.95	\$184.35	-\$1,656.28	\$4.95	-\$4.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-07-08-8	RENDIMIENTOS FORTAMUN 20	\$4,327.10	-\$4,034.05	\$153.64	-\$446.69	\$1.25	-\$1.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,776.85	-\$3,776.85	
51-07-08-9	RENDIMIENTOS REPO 2021	\$1,702.40	\$1,428.64	\$645.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.60	-\$26.60	
51-07-09	RENDIMIENTOS BANCARIOS 202	\$0.00	\$0.00	\$17.47	\$7.88	\$0.00	\$1.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.72	-\$18.72	
51-07-09-1	RENDIMIENTOS REPO 2022	\$0.00	\$0.00	\$17.47	\$0.00	\$0.00	\$1.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.25	-\$1.25	
51-07-09-2	RENDIMIENTOS FORTAMUN 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.47	-\$17.47	
51-07-09-3	Rendimientos FOCOM 2022	\$0.00	\$0.00	\$17.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.88	-\$7.88	
51-07-09-8	RENDIMIENTOS IEPS TABACOS	\$0.00	\$0.00	\$0.00	\$7.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,426.00	-\$288,426.00	
61	Aprocheamientos	\$543,559.00	\$39,306.00	\$19,300.00	\$22,470.00	\$29,660.00	\$27,440.00	\$35,750.00	\$26,760.00	\$70,140.00	\$0.00	\$0.00	\$0.00	\$255,133.00	-\$255,133.00	

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO



Estado Analítico Mensual de Ingresos

Al 30/sep./2022

Fecha y hora de Impresión
07/oct./2022
12:58 p. m.

Uer: supervisor
Rop: rptAnaliticoPresupuestosIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
61-02 Multas	\$227,806.00	\$17,600.00	\$39,306.00	\$19,300.00	\$22,470.00	\$25,660.00	\$26,440.00	\$35,750.00	\$21,260.00	\$15,940.00	\$0.00	\$0.00	\$0.00	\$223,726.00	\$4,080.00
61-02-01 MULTAS IMPUESTAS A LOS INF	\$227,806.00	\$17,600.00	\$39,306.00	\$19,300.00	\$22,470.00	\$25,660.00	\$26,440.00	\$35,750.00	\$21,260.00	\$15,940.00	\$0.00	\$0.00	\$0.00	\$223,726.00	\$4,080.00
61-02-01-1 MULTAS IMPUESTAS A LOS IN	\$227,806.00	\$17,600.00	\$39,306.00	\$19,300.00	\$22,470.00	\$25,660.00	\$26,440.00	\$35,750.00	\$21,260.00	\$15,940.00	\$0.00	\$0.00	\$0.00	\$223,726.00	\$4,080.00
61-02-01-2 MULTAS IMPUESTAS A LOS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00
61-02-01-3 MULTAS IMPUESTAS A LOS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,300.00	\$29,700.00	\$12,800.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$65,900.00	-\$65,900.00
61-03 Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$5,500.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$64,700.00	-\$64,700.00
61-03-01 INDEMNIZACIONES POR DAÑOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$5,500.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$64,700.00	-\$64,700.00
61-09 Otros Aprovechamientos	\$315,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,753.00
61-09-01 DONACIONES HECHAS A FAVOR	\$315,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,753.00
61-09-01-1 DONACIONES HECHAS A FAVO	\$315,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,753.00
81 Participaciones	\$49,663,990.00	\$4,507,218.09	\$5,335,440.28	\$3,345,516.89	\$5,874,531.07	\$4,134,997.45	\$3,097,213.62	\$3,936,645.68	\$3,685,203.08	\$3,503,540.67	\$0.00	\$0.00	\$0.00	\$37,420,306.83	\$12,243,683.17
81-03 PARTICIPACIONES EJERCICIO 2021	\$49,663,990.00	\$4,507,218.09	\$5,335,440.28	\$3,345,516.89	\$5,874,531.07	\$4,134,997.45	\$3,097,213.62	\$3,936,645.68	\$3,685,203.08	\$3,503,540.67	\$0.00	\$0.00	\$0.00	\$37,420,306.83	\$12,243,683.17
81-03-001 FGP 2022	\$31,868,879.00	\$3,033,012.62	\$3,483,618.72	\$2,043,417.38	\$3,954,570.42	\$2,762,443.70	\$1,847,995.19	\$2,198,748.88	\$2,246,856.08	\$2,060,263.27	\$0.00	\$0.00	\$0.00	\$23,660,926.26	\$8,187,952.74
81-03-002 FFM 2022	\$13,235,444.00	\$1,152,461.27	\$1,301,942.56	\$1,044,702.09	\$1,424,447.83	\$1,213,544.07	\$1,075,320.04	\$1,109,697.24	\$1,117,987.52	\$1,091,273.40	\$0.00	\$0.00	\$0.00	\$10,531,376.02	\$2,704,067.98
81-03-003 FOFVR 2022	\$1,255,332.00	\$168,827.75	\$48,995.07	\$48,991.31	\$48,702.93	\$48,991.31	\$48,991.31	\$345,400.01	\$48,991.31	\$48,991.31	\$0.00	\$0.00	\$0.00	\$1,093,591.39	\$161,740.61
81-03-004 FOCOM 2022	\$1,175,368.00	\$0.00	\$80,190.43	\$68,485.76	\$70,371.67	\$0.00	\$36,964.28	\$95,207.17	\$96,826.02	\$86,653.64	\$0.00	\$0.00	\$0.00	\$544,698.97	\$630,669.03
81-03-005 CISAN 2022	\$54,835.00	\$4,569.56	\$4,569.56	\$4,569.56	\$4,569.56	\$4,569.56	\$4,569.56	\$4,569.56	\$4,569.56	\$4,569.56	\$0.00	\$0.00	\$0.00	\$41,126.04	\$13,708.96
81-03-006 ISAN 2022	\$270,270.00	\$30,130.24	\$35,197.73	\$26,454.12	\$24,338.34	\$32,435.95	\$22,404.01	\$35,046.82	\$30,852.48	\$31,752.49	\$0.00	\$0.00	\$0.00	\$268,612.16	\$1,657.82
81-03-007 IEPS TABACOS 2022	\$510,916.00	\$39,274.13	\$83,807.22	\$37,314.84	\$36,511.93	\$47,649.26	\$43,873.70	\$49,565.04	\$44,829.01	\$44,517.97	\$0.00	\$0.00	\$0.00	\$421,343.10	\$89,572.90
81-03-008 IVF GASOLINAS 2022	\$1,292,946.00	\$63,939.08	\$72,989.60	\$68,165.30	\$65,608.81	\$0.00	\$11,365.90	\$74,308.24	\$69,792.46	\$95,519.03	\$0.00	\$0.00	\$0.00	\$139,702.85	-\$139,702.85
81-03-009 ISR EBI 2022	\$0.00	\$17,003.44	\$11,079.61	\$3,416.53	\$6,412.12	\$0.00	\$0.00	\$30,102.72	\$4,498.64	\$0.00	\$0.00	\$0.00	\$0.00	\$11,381.61	-\$11,381.61
81-03-010 FEIEF 2022	\$0.00	\$0.00	\$73,346.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,346.93	-\$73,346.93
81-03-4 FOCOM 2022	\$0.00	\$0.00	\$139,702.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,702.85	-\$139,702.85
81-03-9 ISR EBI 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,651.98	\$5,729.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,381.61	-\$11,381.61
82 Aportaciones	\$41,705,276.19	\$3,686,718.09	\$3,740,369.01	\$3,718,543.55	\$3,718,543.55	\$3,718,543.55	\$3,718,543.55	\$3,718,543.55	\$3,718,543.55	\$3,718,543.55	\$0.00	\$0.00	\$0.00	\$33,466,891.95	\$8,238,384.24
82-03 APORTACIONES EJERCICIO 2022	\$41,705,276.19	\$3,686,718.09	\$3,740,369.01	\$3,718,543.55	\$3,718,543.55	\$3,718,543.55	\$3,718,543.55	\$3,718,543.55	\$3,718,543.55	\$3,718,543.55	\$0.00	\$0.00	\$0.00	\$33,466,891.95	\$8,238,384.24
82-03-1 FAISM 2022	\$14,586,232.00	\$1,458,623.20	\$1,458,623.20	\$1,458,623.20	\$1,458,623.20	\$1,458,623.20	\$1,458,623.20	\$1,458,623.20	\$1,458,623.20	\$1,458,623.20	\$0.00	\$0.00	\$0.00	\$13,127,608.80	\$1,458,623.20
82-03-2 FORTAMUN 2022	\$27,119,044.19	\$2,238,094.89	\$2,281,745.81	\$2,259,920.35	\$2,259,920.35	\$2,259,920.35	\$2,259,920.35	\$2,259,920.35	\$2,259,920.35	\$2,259,920.35	\$0.00	\$0.00	\$0.00	\$20,339,283.15	\$6,779,761.04
83 Convenios	\$3,250,000.00	\$955,298.00	\$0.00	\$0.00	\$414,248.00	\$898,248.00	\$0.00	\$169,091.00	\$774,347.87	\$141,681.00	\$0.00	\$0.00	\$0.00	\$3,352,913.87	-\$102,913.87
83-05 CONVENIOS EJERCICIO 2022	\$3,250,000.00	\$955,298.00	\$0.00	\$0.00	\$414,248.00	\$898,248.00	\$0.00	\$169,091.00	\$774,347.87	\$141,681.00	\$0.00	\$0.00	\$0.00	\$3,352,913.87	-\$102,913.87
83-05-1 ISR 2022	\$2,000,000.00	\$955,298.00	\$0.00	\$0.00	\$414,248.00	\$148,248.00	\$0.00	\$169,091.00	\$275,495.00	\$141,681.00	\$0.00	\$0.00	\$0.00	\$2,104,061.00	-\$104,061.00
83-05-2 PROAGUA 2022	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$498,852.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248,852.87	\$1,147.13
Total	\$105,650,722.08	\$11,005,013.64	\$10,910,366.65	\$8,191,661.91	\$11,073,898.68	\$9,263,008.93	\$7,841,862.66	\$8,415,063.26	\$8,996,006.95	\$8,436,337.88	\$0.00	\$0.00	\$0.00	\$84,165,230.36	\$21,397,491.72

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/sep./2022

Fecha y 07/oct./2022

hora de impresión 12:58 p. m.



Ustr. supervisor

Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso

Presupuesto
Vigente

Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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PROFR. RICARDO JOSUÉ OLGUÍN PARDO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.C.E. SANDRA LOPEZ SERRANO
TESORERA MUNICIPAL



2020-2024



AYUNTAMIENTO
2020-2024

PROFRA. AIDA OLVERA PERCASTEGUI
SÍNDICO PROCURADOR



AYUNTAMIENTO
2020-2024