

**MUNICIPIO DE FRANCISCO I. MADERO. HIDALGO  
HIDALGO**

**Estado Analítico de Ingresos Presupuestales**

Al 31/dic./2022

Fecha y 19/abr./2023

Usu: supervisor

Rep:

03:32 p. m.

								(Recaudación / Estimación)		
<b>11.00</b>	<b><u>Impuestos sobre los ingresos</u></b>	\$201,036.00	<b>-\$117,500.10</b>	\$83,535.90	\$83,535.90	\$83,535.90	\$83,535.90	\$0.00	100.00 %	
	IMPUESTO POR ESTABLECIMIENTOS DE ENSEÑANZA	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	100.00 %	
	IMPUESTOS A LOS INGRESOS OBTENIDOS POR	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	100.00 %	
	IMPUESTO SOBRE JUEGOS, ESPECTACULOS PUBLICOS	\$150,000.00	<b>-\$78,604.10</b>	\$71,395.90	\$71,395.90	\$71,395.90	\$71,395.90	\$0.00	100.00 %	
	IMPUESTOS SOBRE JUEGOS PERMITIDOS,	\$150,000.00	<b>-\$78,604.10</b>	\$71,395.90	\$71,395.90	\$71,395.90	\$71,395.90	\$0.00	100.00 %	
	IMPUESTO A COMERCIOS AMBULANTES	\$51,036.00	<b>-\$47,896.00</b>	\$3,140.00	\$3,140.00	\$3,140.00	\$3,140.00	\$0.00	100.00 %	
	IMPUESTOS A COMERCIOS AMBULANTES	\$51,036.00	<b>-\$47,896.00</b>	\$3,140.00	\$3,140.00	\$3,140.00	\$3,140.00	\$0.00	100.00 %	
<b>12.00</b>	<b><u>Impuestos sobre el patrimonio</u></b>	\$1,363,215.75	\$2,099,169.25	\$3,462,385.00	\$3,462,385.00	\$3,462,385.00	\$3,462,385.00	\$0.00	100.00 %	
	IMPUESTO PREDIAL	\$1,305,693.75	\$1,612,606.25	\$2,918,300.00	\$2,918,300.00	\$2,918,300.00	\$2,918,300.00	\$0.00	100.00 %	
	PREDIAL URBANO EDIFICADO	\$500,000.00	\$1,210,211.00	\$1,710,211.00	\$1,710,211.00	\$1,710,211.00	\$1,710,211.00	\$0.00	100.00 %	
	PREDIAL URBANO NO EDIFICADO	\$100,000.00	\$81,288.00	\$181,288.00	\$181,288.00	\$181,288.00	\$181,288.00	\$0.00	100.00 %	
	PREDIAL RUSTICO EDIFICADO	\$500,000.00	<b>-\$129,465.00</b>	\$370,535.00	\$370,535.00	\$370,535.00	\$370,535.00	\$0.00	100.00 %	
	PREDIAL RUSTICO NO EDIFICADO	\$100,000.00	\$120,804.00	\$220,804.00	\$220,804.00	\$220,804.00	\$220,804.00	\$0.00	100.00 %	
	PREDIAL RUSTICO MAYORES A 5000 M2 CON FINES	\$71,786.25	\$331,209.25	\$402,995.50	\$402,995.50	\$402,995.50	\$402,995.50	\$0.00	100.00 %	
	PREDIAL SUJETOS AL REGIMEN EJIDAL	\$33,907.50	<b>-\$1,441.00</b>	\$32,466.50	\$32,466.50	\$32,466.50	\$32,466.50	\$0.00	100.00 %	
	IMPUESTO SOBRE TRASLADO DE DOMINIO Y OTRAS	\$57,522.00	\$486,563.00	\$544,085.00	\$544,085.00	\$544,085.00	\$544,085.00	\$0.00	100.00 %	
	TRASLADO DE DOMINIO	\$57,522.00	\$486,563.00	\$544,085.00	\$544,085.00	\$544,085.00	\$544,085.00	\$0.00	100.00 %	
<b>17.00</b>	<b><u>Accesorios de Impuestos</u></b>	\$100,000.00	\$140,166.00	\$240,166.00	\$240,166.00	\$240,166.00	\$240,166.00	\$0.00	100.00 %	
	RECARGOS IMPUESTO PREDIAL	\$100,000.00	\$140,166.00	\$240,166.00	\$240,166.00	\$240,166.00	\$240,166.00	\$0.00	100.00 %	
<b>19.00</b>	<b><u>Impuestos no Comprendidos en la Ley de Ingresos Vigente.</u></b>	\$2,000,000.00	<b>-\$910,285.50</b>	\$1,089,714.50	\$1,089,714.50	\$1,089,714.50	\$1,089,714.50	\$0.00	100.00 %	
	REZAGOS DE IMPUESTO PREDIAL	\$2,000,000.00	<b>-\$910,285.50</b>	\$1,089,714.50	\$1,089,714.50	\$1,089,714.50	\$1,089,714.50	\$0.00	100.00 %	
<b>41.00</b>	<b><u>Derechos por el uso, goce, aprovechamiento o explotación</u></b>	\$663,689.00	\$253,429.70	\$917,118.70	\$917,118.70	\$917,118.70	\$917,118.70	\$0.00	100.00 %	
	DERECHOS POR SERVICIOS PUBLICOS	\$663,689.00	\$253,429.70	\$917,118.70	\$917,118.70	\$917,118.70	\$917,118.70	\$0.00	100.00 %	
	DERECHO POR SERVICIO DE AGUA POTABLE	\$482,595.50	\$73,992.60	\$556,588.10	\$556,588.10	\$556,588.10	\$556,588.10	\$0.00	100.00 %	
	SERVICIO DE AGUA POTABLE DOMESTICO	\$241,297.50	\$242,600.50	\$483,898.00	\$483,898.00	\$483,898.00	\$483,898.00	\$0.00	100.00 %	
	SERVICIO DE AGUA POTABLE COMERCIAL	\$24,129.00	<b>-\$10,698.90</b>	\$13,430.10	\$13,430.10	\$13,430.10	\$13,430.10	\$0.00	100.00 %	
	SERVICIO DE AGUA POTABLE INDUSTRIAL	\$24,129.00	<b>-\$10,698.90</b>	\$13,440.00	\$13,440.00	\$13,440.00	\$13,440.00	\$0.00	100.00 %	
	CONEXIÓN AL SISTEMA DE AGUA POTABLE	\$96,520.00	<b>-\$50,700.00</b>	\$45,820.00	\$45,820.00	\$45,820.00	\$45,820.00	\$0.00	100.00 %	
	RECONEXION AL SERVICIO DE AGUA POTABLE	\$96,520.00	<b>-\$96,520.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
	DERECHOS DE SERVICIO DE DRENAJE Y	\$7,007.00	\$280.00	\$7,287.00	\$7,287.00	\$7,287.00	\$7,287.00	\$0.00	100.00 %	
	USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO	\$5,000.00	<b>-\$4,740.00</b>	\$280.00	\$280.00	\$280.00	\$280.00	\$0.00	100.00 %	
	INSTALACION AL SISTEMA DE DRENAJE Y	\$2,007.00	\$5,000.00	\$7,007.00	\$7,007.00	\$7,007.00	\$7,007.00	\$0.00	100.00 %	
	DERECHO POR USO DE RASTRO, GUARDA Y MATANZA	\$13,293.00	<b>-\$13,223.00</b>	\$70.00	\$70.00	\$70.00	\$70.00	\$0.00	100.00 %	

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							(Recaudación /
GUIA DE TRASLADO DE GANADO	\$13,293.00	<b>-\$13,223.00</b>	\$70.00	\$70.00	\$70.00	\$0.00	100.00 %
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$148,793.50	\$204,400.10	\$353,193.60	\$353,193.60	\$353,193.60	\$0.00	100.00 %
EXHUMACION DE RESTOS	\$80,793.50	<b>-\$79,805.50</b>	\$988.00	\$988.00	\$988.00	\$0.00	100.00 %
REFRENDOS POR INHUMACION POR 7 AÑOS	\$28,000.00	<b>-\$3,982.00</b>	\$24,018.00	\$24,018.00	\$24,018.00	\$0.00	100.00 %
AUTORIZACION CIRCULADO DE PANTEON	\$10,000.00	<b>-\$977.00</b>	\$9,023.00	\$9,023.00	\$9,023.00	\$0.00	100.00 %
PERMISO PARA LA INSTALACION O CONSTRUCCION	\$10,000.00	<b>-\$6,984.00</b>	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	100.00 %
PERMISO PARA CONSTRUCCION DE CAPILLA	\$5,000.00	\$2,217.00	\$7,217.00	\$7,217.00	\$7,217.00	\$0.00	100.00 %
PERMISO PARA CONSTRUCCION DE CAPILLA	\$5,000.00	\$14,703.60	\$19,703.60	\$19,703.60	\$19,703.60	\$0.00	100.00 %
PERMISO PARA CONSTRUCCION DE GAVETA	\$10,000.00	<b>-\$10,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACION DE CADAVERES O RESTOS POR 7 AÑOS	\$0.00	\$289,228.00	\$289,228.00	\$289,228.00	\$289,228.00	\$0.00	100.00 %
DERECHOS POR SERVICIO DE LIMPIA	\$12,000.00	<b>-\$12,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RENTA Y RECOLECCION EN CONTENEDOR	\$4,500.00	<b>-\$4,500.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECEPCION DE BASURA DE RELLENO SANITARIO	\$4,500.00	<b>-\$4,500.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
MANTENIMIENTO Y LIMPIEZA DE TERRENOS BALDIOS	\$3,000.00	<b>-\$3,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43.00</b> <b>Derechos por prestación de servicios</b>	\$4,768,175.50	<b>-\$308,816.00</b>	\$4,459,359.50	\$4,459,359.50	\$4,459,359.50	\$0.00	100.00 %
DERECHOS POR REGISTRO, LICENCIA Y PERMISOS	\$3,446,038.50	<b>-\$1,107,974.21</b>	\$2,338,064.29	\$2,338,064.29	\$2,338,064.29	\$0.00	100.00 %
DERECHOS POR REGISTRO FAMILIAR	\$143,503.00	\$53,384.40	\$196,887.40	\$196,887.40	\$196,887.40	\$0.00	100.00 %
REGISTRO DE NACIMIENTO	\$49,503.00	<b>-\$47,693.60</b>	\$1,809.40	\$1,809.40	\$1,809.40	\$0.00	100.00 %
REGISTRO DE MATRIMONIO	\$29,000.00	\$36,387.00	\$65,387.00	\$65,387.00	\$65,387.00	\$0.00	100.00 %
REGISTRO DE DEFUNCION	\$22,000.00	\$33,268.50	\$55,268.50	\$55,268.50	\$55,268.50	\$0.00	100.00 %
INSCRIPCION DE SENTENCIAS DE AUTORIDADES	\$27,000.00	\$5,003.50	\$32,003.50	\$32,003.50	\$32,003.50	\$0.00	100.00 %
INSCRIPCION DE ACTOS DEL REGISTRO DEL ESTADO	\$3,500.00	<b>-\$41.50</b>	\$3,458.50	\$3,458.50	\$3,458.50	\$0.00	100.00 %
ANOTACION DE ACTOS ORDENADAS POR	\$2,500.00	\$24,645.60	\$27,145.60	\$27,145.60	\$27,145.60	\$0.00	100.00 %
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR	\$10,000.00	\$1,794.90	\$11,794.90	\$11,794.90	\$11,794.90	\$0.00	100.00 %
DERECHOS POR SERVICIO DE CERTIFICACIONES	\$1,850,148.50	<b>-\$977,344.40</b>	\$872,804.10	\$872,804.10	\$872,804.10	\$0.00	100.00 %
EXPEDICION DE CONSTANCIAS DE DOCUMENTOS	\$69,450.00	<b>-\$13,931.40</b>	\$55,518.60	\$55,518.60	\$55,518.60	\$0.00	100.00 %
EXPEDICION DE CONSTANCIAS JUZGADO	\$0.00	\$20,240.00	\$20,240.00	\$20,240.00	\$20,240.00	\$0.00	100.00 %
EXPEDICION DE CONSTANCIAS SEGURIDAD PÚBLICA	\$0.00	\$7,490.00	\$7,490.00	\$7,490.00	\$7,490.00	\$0.00	100.00 %
EXPEDICION DE CONSTANCIAS OBRAS PUBLICAS	\$0.00	\$17,370.00	\$17,370.00	\$17,370.00	\$17,370.00	\$0.00	100.00 %
EXPEDICION DE CONSTANCIAS DE DOCUMENTOS	\$0.00	\$10,418.60	\$10,418.60	\$10,418.60	\$10,418.60	\$0.00	100.00 %
EXPEDICION DE CONSTANCIAS DE SECRETARIA	\$676,004.25	<b>-\$612,650.25</b>	\$63,354.00	\$63,354.00	\$63,354.00	\$0.00	100.00 %
EXPEDICION DE CONSTANCIAS DE D.R.S.	\$676,004.25	<b>-\$666,099.25</b>	\$9,905.00	\$9,905.00	\$9,905.00	\$0.00	100.00 %
CERTIFICADO DE REGISTRO EN EL PADRON	\$57,210.00	<b>-\$55,598.00</b>	\$1,612.00	\$1,612.00	\$1,612.00	\$0.00	100.00 %

**MUNICIPIO DE FRANCISCO I. MADERO. HIDALGO  
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**Estado Analítico de Ingresos Presupuestales**

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							(Recaudación / Estimación)
CERTIFICADO DE NO ADEUDO FISCAL	\$65,550.00	<b>-\$64,557.50</b>	\$992.50	\$992.50	\$992.50	\$0.00	100.00 %
COSTO DE TARJETA Y/O BOLETA PREDIAL	\$180,030.00	<b>-\$131,129.00</b>	\$48,901.00	\$48,901.00	\$48,901.00	\$0.00	100.00 %
COPIA SIMPLE DE DOCUMENTOS DIGITALIZADOS	\$57,450.00	<b>-\$57,450.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CEDULA CATASTRAL	\$68,450.00	<b>-\$68,450.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN Y EXPEDICIÓN DE COPIAS DE ACTAS	\$0.00	\$692,521.00	\$692,521.00	\$692,521.00	\$692,521.00	\$0.00	100.00 %
DERECHOS POR SERVICIOS DE EXPEDICION Y	\$745,387.00	\$169,543.81	\$914,930.81	\$914,930.81	\$914,930.81	\$0.00	100.00 %
EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE	\$186,348.00	<b>-\$6,666.26</b>	\$179,681.74	\$179,681.74	\$179,681.74	\$0.00	100.00 %
EXPEDICION DE PLACAS DE FUNCIONAMIENTO DE	\$186,345.50	<b>-\$186,345.50</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACION DE PLACAS DE FUNCIONAMIENTO DE	\$186,348.00	\$548,901.07	\$735,249.07	\$735,249.07	\$735,249.07	\$0.00	100.00 %
RENOVACION DE PLACAS DE FUNCIONAMIENTO DE	\$186,345.50	<b>-\$186,345.50</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR EXPEDICION Y REVALIDACION Y	\$653,000.00	<b>-\$309,242.60</b>	\$343,757.40	\$343,757.40	\$343,757.40	\$0.00	100.00 %
EXPEDICION DE LICENCIAS PARA FUNCIONAMIENTO	\$217,667.00	<b>-\$123,654.46</b>	\$94,012.54	\$94,012.54	\$94,012.54	\$0.00	100.00 %
REVALIDACION DE LICENCIAS PARA	\$217,667.00	\$32,077.86	\$249,744.86	\$249,744.86	\$249,744.86	\$0.00	100.00 %
CANJE DE LICENCIAS PARA FUNCIONAMIENTO DE	\$217,666.00	<b>-\$217,666.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR EXPEDICION Y REVALIDACION DE	\$4,000.00	\$5,704.58	\$9,704.58	\$9,704.58	\$9,704.58	\$0.00	100.00 %
EXPEDICION DE LICENCIAS O PERMISOS PARA LA	\$2,000.00	\$6,520.58	\$8,520.58	\$8,520.58	\$8,520.58	\$0.00	100.00 %
REVALIDACION DE LICENCIAS O PERMISOS PARA LA	\$2,000.00	<b>-\$816.00</b>	\$1,184.00	\$1,184.00	\$1,184.00	\$0.00	100.00 %
DERECHOS POR EXPEDICION Y REVALIDACION DE	\$50,000.00	<b>-\$50,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE LICENCIA O PERMISO PARA LA	\$25,000.00	<b>-\$25,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REVALIDACION DE LICENCIA O PERMISO PARA LA	\$25,000.00	<b>-\$25,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$1,107,137.00	\$892,558.21	\$1,999,695.21	\$1,999,695.21	\$1,999,695.21	\$0.00	100.00 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y	\$135,000.00	<b>-\$85,832.00</b>	\$49,168.00	\$49,168.00	\$49,168.00	\$0.00	100.00 %
PRACTICA DE DESLINDE	\$16,875.00	<b>-\$13,675.00</b>	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	100.00 %
CONSTANCIA DE NUMERO OFICIAL	\$16,875.00	<b>-\$1,379.00</b>	\$15,496.00	\$15,496.00	\$15,496.00	\$0.00	100.00 %
NOMENCLATURA DE CALLES	\$16,875.00	<b>-\$11,851.00</b>	\$5,024.00	\$5,024.00	\$5,024.00	\$0.00	100.00 %
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR Y	\$16,875.00	<b>-\$8,877.00</b>	\$7,998.00	\$7,998.00	\$7,998.00	\$0.00	100.00 %
CONSTANCIA DE NO AFECTACION DE	\$16,875.00	\$575.00	\$17,450.00	\$17,450.00	\$17,450.00	\$0.00	100.00 %
GEORREFERENCIACION CON GPS	\$16,875.00	<b>-\$16,875.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE UBICACIÓN, APROBACION Y	\$16,875.00	<b>-\$16,875.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACION DE CLAVE CATASTRAL	\$16,875.00	<b>-\$16,875.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REALIZACION Y EXPEDICION DE	\$646,728.00	\$18,658.00	\$665,386.00	\$665,386.00	\$665,386.00	\$0.00	100.00 %
REALIZACION DE AVALUOS CATASTRALES	\$300,000.00	\$365,386.00	\$665,386.00	\$665,386.00	\$665,386.00	\$0.00	100.00 %
EXPEDICION DE AVALUO CATASTRAL	\$300,000.00	<b>-\$300,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

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PRIMERA REPROGRACION	\$15,576.00	<b>-\$15,576.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR CADA VISITA ADICIONAL	\$15,576.00	<b>-\$15,576.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICION AVALUO CATASTRAL	\$15,576.00	<b>-\$15,576.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS DE LICENCIA DE CONSTRUCCION,	\$30,000.00	\$36,308.00	\$66,308.00	\$66,308.00	\$66,308.00	\$66,308.00	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION	\$5,000.00	\$60,860.00	\$65,860.00	\$65,860.00	\$65,860.00	\$65,860.00	\$0.00	100.00 %
LICENCIA RECONSTRUCCION	\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA AMPLIACION	\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DEMOLICION	\$5,000.00	<b>-\$4,552.00</b>	\$448.00	\$448.00	\$448.00	\$448.00	\$0.00	100.00 %
LICENCIA DE USO DE SUELO	\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE IMPACTO URBANO	\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR AUTORIZACION DE PERITOS EN OBRA	\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA POR AUTORIZACION DE PERITOS EN OBRAS	\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS POR SERVICIO RELACIONADOS	\$4,300.00	<b>-\$4,300.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DIVERSAS REFERENTES A DERECHOS	\$4,300.00	<b>-\$4,300.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR PARTICIPACION EN CONCURSOS,	\$50,000.00	<b>-\$50,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACION EN CONCURSOS DE OBRA PUBLICA	\$50,000.00	<b>-\$50,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SUPERVISION DE OBRA PUBLICA	\$102,797.00	\$64,703.76	\$167,500.76	\$167,500.76	\$167,500.76	\$167,500.76	\$0.00	100.00 %
SUPERVISION DE OBRA PUBLICA (1% OBS)	\$102,797.00	\$64,703.76	\$167,500.76	\$167,500.76	\$167,500.76	\$167,500.76	\$0.00	100.00 %
DERECHOS POR EXPEDICION DE DICTAMEN DE	\$133,312.00	<b>-\$100,434.07</b>	\$32,877.93	\$32,877.93	\$32,877.93	\$32,877.93	\$0.00	100.00 %
DERRIBO DE ARBOLES	\$66,656.00	<b>-\$45,980.07</b>	\$20,675.93	\$20,675.93	\$20,675.93	\$20,675.93	\$0.00	100.00 %
PODA DE ARBOLES	\$66,656.00	<b>-\$54,454.00</b>	\$12,202.00	\$12,202.00	\$12,202.00	\$12,202.00	\$0.00	100.00 %
DERECHO ESPECIAL PARA OBRAS POR COOPERACION	\$0.00	\$1,018,454.52	\$1,018,454.52	\$1,018,454.52	\$1,018,454.52	\$1,018,454.52	\$0.00	100.00 %
APORTACION DE BENEFICIARIOS PROVENIENTES DE	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	100.00 %
APORTACION DE BENEFICIARIOS PROVENIENTES DE	\$0.00	\$1,007,454.52	\$1,007,454.52	\$1,007,454.52	\$1,007,454.52	\$1,007,454.52	\$0.00	100.00 %
DERECHOS POR SERVICIO PRESTADOS EN MATERIA DE	\$215,000.00	<b>-\$93,400.00</b>	\$121,600.00	\$121,600.00	\$121,600.00	\$121,600.00	\$0.00	100.00 %
DERECHOS POR SERVICIO PRESTADOS EN MATERIA	\$215,000.00	<b>-\$93,400.00</b>	\$121,600.00	\$121,600.00	\$121,600.00	\$121,600.00	\$0.00	100.00 %
EXPEDICION DE DICTAMEN EN MATERIA DE	\$44,000.00	<b>-\$14,100.00</b>	\$29,900.00	\$29,900.00	\$29,900.00	\$29,900.00	\$0.00	100.00 %
RENOVACION DE DICTAMEN EN MATERIA DE	\$44,000.00	<b>-\$44,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DETONACION DE PIROTECNIA	\$40,000.00	<b>-\$37,556.00</b>	\$2,444.00	\$2,444.00	\$2,444.00	\$2,444.00	\$0.00	100.00 %
CONSTANCIA DE APROBACION DE PLAN DE	\$44,000.00	<b>-\$45,256.00</b>	\$89,256.00	\$89,256.00	\$89,256.00	\$89,256.00	\$0.00	100.00 %
CAPACITACION EN MATERIA DE PROTECCION CIVIL	\$43,000.00	<b>-\$43,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45.00</b> <b>Accesorios de Derechos</b>	\$33,769.00	<b>-\$33,769.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS AGUA POTABLE	\$33,769.00	<b>-\$33,769.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

**MUNICIPIO DE FRANCISCO I. MADERO. HIDALGO  
HIDALGO**

**Estado Analítico de Ingresos Presupuestales**

Ulr: supervisor  
Rep:

Al 31/dic./2022

Fecha y 19/abr./2023  
03:32 p. m.

		(Recaudación /						
<b>49.00</b>	<b><u>Derechos no Comprendidos en la Ley de Ingresos Vigente.</u></b>	\$115,176.50	\$221,304.00	\$336,480.50	\$336,480.50	\$336,480.50	\$0.00	100.00 %
	REZAGOS DE AGUA POTABLE	\$115,176.50	\$221,304.00	\$336,480.50	\$336,480.50	\$336,480.50	\$0.00	100.00 %
<b>51.00</b>	<b><u>Productos</u></b>	\$1,186,213.00	<b>-\$202,266.43</b>	\$983,946.57	\$983,946.57	\$983,946.57	\$0.00	100.00 %
	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$822,703.00	<b>-\$237,169.00</b>	\$585,534.00	\$585,534.00	\$585,534.00	\$0.00	100.00 %
	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y	\$648,655.00	<b>-\$276,228.00</b>	\$372,427.00	\$372,427.00	\$372,427.00	\$0.00	100.00 %
	USO DE PLAZAS Y PISOS EN LAS CALLES Y LUGARES	\$0.00	\$42,441.00	\$42,441.00	\$42,441.00	\$42,441.00	\$0.00	100.00 %
	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE	\$82,679.00	\$50,981.00	\$133,660.00	\$133,660.00	\$133,660.00	\$0.00	100.00 %
	ARRENDAMIENTOS DE TERRENOS, MONTES, PASTOS	\$91,369.00	<b>-\$59,469.00</b>	\$31,900.00	\$31,900.00	\$31,900.00	\$0.00	100.00 %
	ESTACIONAMIENTO EN LA VÍA PÚBLICA (PERMISO DE	\$0.00	\$5,106.00	\$5,106.00	\$5,106.00	\$5,106.00	\$0.00	100.00 %
	EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O	\$3,000.00	<b>-\$2,247.60</b>	\$752.40	\$752.40	\$752.40	\$0.00	100.00 %
	EXPEDICION DE HOJAS SIMPLES, POR CADA HOJA	\$3,000.00	<b>-\$2,247.60</b>	\$752.40	\$752.40	\$752.40	\$0.00	100.00 %
	ASISTENCIA SOCIAL	\$360,510.00	<b>-\$286,144.00</b>	\$74,366.00	\$74,366.00	\$74,366.00	\$0.00	100.00 %
	CENTRO DE ATENCION INFANTIL COMUNITARIO (CAIC)	\$40,056.00	<b>-\$40,056.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSCRIPCIÓN CAIC	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	COLEGIATURA MENSUAL CAIC	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS MEDICOS (SALUD)	\$60,090.00	<b>-\$58,115.00</b>	\$1,975.00	\$1,975.00	\$1,975.00	\$0.00	100.00 %
	CONSULTA MEDICA	\$20,034.00	<b>-\$18,599.00</b>	\$1,435.00	\$1,435.00	\$1,435.00	\$0.00	100.00 %
	DICTAMEN MEDICO	\$20,028.00	<b>-\$19,488.00</b>	\$540.00	\$540.00	\$540.00	\$0.00	100.00 %
	CERTIFICADO MEDICO	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	UNIDAD BASICA DE REABILITACION UBR	\$100,140.00	<b>-\$67,760.00</b>	\$32,380.00	\$32,380.00	\$32,380.00	\$0.00	100.00 %
	TERAPIA FISICA	\$20,028.00	<b>-\$6,828.00</b>	\$13,200.00	\$13,200.00	\$13,200.00	\$0.00	100.00 %
	TERAPIA OCUPACIONAL	\$20,028.00	<b>-\$16,188.00</b>	\$3,840.00	\$3,840.00	\$3,840.00	\$0.00	100.00 %
	TERAPIA PSICOLOGICA	\$20,028.00	<b>-\$7,888.00</b>	\$12,140.00	\$12,140.00	\$12,140.00	\$0.00	100.00 %
	TERAPIA DE LENGUAJE	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESTIMULACION TEMPRANA	\$20,028.00	<b>-\$16,828.00</b>	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	100.00 %
	UNIDAD DENTAL	\$160,224.00	<b>-\$160,224.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSULTA DENTAL	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURACIONES DENTALES	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ODONTOXESIS	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXTRACCIONES	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	SELLADORES	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	APLICACIÓN DE FLUOR	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	AMALGAMAS	\$20,028.00	<b>-\$20,028.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

**MUNICIPIO DE FRANCISCO I. MADERO. HIDALGO  
HIDALGO**

**Estado Analítico de Ingresos Presupuestales**

Usu: supervisor  
Rep:

Al 31/dic./2022

Fecha y 19/abr./2023

03:32 p. m.

							(Recaudación /	
							Estimación)	
	RESNAS	\$20,028.00	-\$20,028.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	DIF MUNICIPAL	\$0.00	\$40,011.00	\$40,011.00	\$40,011.00	\$40,011.00	\$0.00	100.00 %
	DESAYUNOS CALIENTES	\$0.00	\$32,064.00	\$32,064.00	\$32,064.00	\$32,064.00	\$0.00	100.00 %
	DESAYUNOS FRIOS	\$0.00	\$7,947.00	\$7,947.00	\$7,947.00	\$7,947.00	\$0.00	100.00 %
	EXPLOTACION O ENAJENACION DE CUALQUIER	\$0.00	\$23,290.00	\$23,290.00	\$23,290.00	\$23,290.00	\$0.00	100.00 %
	SERVICIO DE BAÑOS PÚBLICOS	\$0.00	\$23,290.00	\$23,290.00	\$23,290.00	\$23,290.00	\$0.00	100.00 %
	VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD	\$0.00	\$300,002.00	\$300,002.00	\$300,002.00	\$300,002.00	\$0.00	100.00 %
	CONSESIONES EN GENERAL	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	100.00 %
	VENTA DE BIENES MUEBLES PROPIEDAD DEL	\$0.00	\$2.00	\$2.00	\$2.00	\$2.00	\$0.00	100.00 %
	LOS CAPITALES Y VALORES DEL MUNICIPIO Y SUS	\$0.00	\$2.17	\$2.17	\$2.17	\$2.17	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS 2022	\$0.00	\$2.17	\$2.17	\$2.17	\$2.17	\$0.00	100.00 %
	RENDIMIENTOS REPO 2022	\$0.00	\$2.17	\$2.17	\$2.17	\$2.17	\$0.00	100.00 %
<b>61-00</b>	<b>Aprovechamientos</b>	\$543,559.00	-\$167,252.62	\$376,306.38	\$376,306.38	\$376,306.38	\$0.00	100.00 %
<b>61-02</b>	<b>MULTAS</b>	\$227,806.00	\$53,970.00	\$281,776.00	\$281,776.00	\$281,776.00	\$0.00	100.00 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$227,806.00	\$53,970.00	\$281,776.00	\$281,776.00	\$281,776.00	\$0.00	100.00 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$227,806.00	-\$53,430.00	\$174,376.00	\$174,376.00	\$174,376.00	\$0.00	100.00 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00	100.00 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$0.00	\$88,900.00	\$88,900.00	\$88,900.00	\$88,900.00	\$0.00	100.00 %
<b>61-03</b>	<b>INDEMNIZACIONES</b>	\$0.00	\$89,697.38	\$89,697.38	\$89,697.38	\$89,697.38	\$0.00	100.00 %
	INDEMNIZACIONES POR DAÑOS A BIENES	\$0.00	\$89,697.38	\$89,697.38	\$89,697.38	\$89,697.38	\$0.00	100.00 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$315,753.00	-\$310,920.00	\$4,833.00	\$4,833.00	\$4,833.00	\$0.00	100.00 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$315,753.00	-\$310,920.00	\$4,833.00	\$4,833.00	\$4,833.00	\$0.00	100.00 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$315,753.00	-\$310,920.00	\$4,833.00	\$4,833.00	\$4,833.00	\$0.00	100.00 %
<b>79-00</b>	<b>Otros Ingresos</b>	\$0.00	\$60,011.45	\$60,011.45	\$60,011.45	\$60,011.45	\$0.00	100.00 %
<b>79-02</b>	<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$60,011.45	\$60,011.45	\$60,011.45	\$60,011.45	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS DEL MUNICIPIO	\$0.00	\$60,011.45	\$60,011.45	\$60,011.45	\$60,011.45	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS 2014	\$0.00	\$25.71	\$25.71	\$25.71	\$25.71	\$0.00	100.00 %
	RENDIMIENTOS FAISM 2014	\$0.00	\$25.71	\$25.71	\$25.71	\$25.71	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS 2015	\$0.00	\$1,104.39	\$1,104.39	\$1,104.39	\$1,104.39	\$0.00	100.00 %
	RENDIMIENTOS FAISM 2015	\$0.00	\$1,104.39	\$1,104.39	\$1,104.39	\$1,104.39	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS 2016	\$0.00	\$260.89	\$260.89	\$260.89	\$260.89	\$0.00	100.00 %
	RENDIMIENTOS FAISM 2016	\$0.00	\$260.89	\$260.89	\$260.89	\$260.89	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS 2017	\$0.00	\$521.95	\$521.95	\$521.95	\$521.95	\$0.00	100.00 %

**MUNICIPIO DE FRANCISCO I. MADERO. HIDALGO  
HIDALGO**

**Estado Analítico de Ingresos Presupuestales**

Al 31/dic./2022

Fecha y 19/abr./2023

Utr supervisor  
Rep:

03:32 p. m.

										(Recaudación /
RENDIMIENTOS FAISM 2017	\$0.00	\$12.51	\$12.51	\$12.51	\$12.51	\$0.00	100.00	%		
RENDIMIENTOS BENEFICIARIOS FAISM 2017	\$0.00	\$509.44	\$509.44	\$509.44	\$509.44	\$0.00	100.00	%		
RENDIMIENTOS BANCARIOS 2018	\$0.00	\$415.00	\$415.00	\$415.00	\$415.00	\$0.00	100.00	%		
RENDIMIENTOS FAISM 2018	\$0.00	\$414.78	\$414.78	\$414.78	\$414.78	\$0.00	100.00	%		
RENDIMIENTOS BENEFICIARIOS FAISM 2018	\$0.00	\$0.22	\$0.22	\$0.22	\$0.22	\$0.00	100.00	%		
RENDIMIENTOS BANCARIOS 2019	\$0.00	\$1,536.66	\$1,536.66	\$1,536.66	\$1,536.66	\$0.00	100.00	%		
RENDIMIENTOS FGP 2019	\$0.00	\$740.48	\$740.48	\$740.48	\$740.48	\$0.00	100.00	%		
RENDIMIENTOS FAISM 2019	\$0.00	\$517.24	\$517.24	\$517.24	\$517.24	\$0.00	100.00	%		
RENDIMIENTOS BENEFICIARIOS FAISM 2019	\$0.00	\$278.94	\$278.94	\$278.94	\$278.94	\$0.00	100.00	%		
RENDIMIENTOS BANCARIOS 2020	\$0.00	\$26.07	\$26.07	\$26.07	\$26.07	\$0.00	100.00	%		
RENDIMIENTOS FOFYR 2020	\$0.00	\$26.07	\$26.07	\$26.07	\$26.07	\$0.00	100.00	%		
RENDIMIENTOS BANCARIOS 2021	\$0.00	\$4,365.91	\$4,365.91	\$4,365.91	\$4,365.91	\$0.00	100.00	%		
RENDIMIENTOS REPO 2021	\$0.00	\$2,080.09	\$2,080.09	\$2,080.09	\$2,080.09	\$0.00	100.00	%		
RENDIMIENTOS FGP 2021	\$0.00	\$482.64	\$482.64	\$482.64	\$482.64	\$0.00	100.00	%		
RENDIMIENTOS FFM 2021	\$0.00	\$1,371.52	\$1,371.52	\$1,371.52	\$1,371.52	\$0.00	100.00	%		
RENDIMIENTOS FOFYR 2021	\$0.00	\$224.59	\$224.59	\$224.59	\$224.59	\$0.00	100.00	%		
RENDIMIENTOS CISAN 2021	\$0.00	\$0.01	\$0.01	\$0.01	\$0.01	\$0.00	100.00	%		
RENDIMIENTOS ISAN 2021	\$0.00	\$71.35	\$71.35	\$71.35	\$71.35	\$0.00	100.00	%		
RENDIMIENTOS IVFGASOLINAS 2021	\$0.00	\$135.71	\$135.71	\$135.71	\$135.71	\$0.00	100.00	%		
RENDIMIENTOS BANCARIOS 2022	\$0.00	\$51,754.87	\$51,754.87	\$51,754.87	\$51,754.87	\$0.00	100.00	%		
RENDIMIENTOS FGP 2022	\$0.00	\$106.53	\$106.53	\$106.53	\$106.53	\$0.00	100.00	%		
RENDIMIENTOS FFM 2022	\$0.00	\$50,368.91	\$50,368.91	\$50,368.91	\$50,368.91	\$0.00	100.00	%		
RENDIMIENTOS FOCOM 2022	\$0.00	\$39.57	\$39.57	\$39.57	\$39.57	\$0.00	100.00	%		
RENDIMIENTOS CISAN 2022	\$0.00	\$59.32	\$59.32	\$59.32	\$59.32	\$0.00	100.00	%		
RENDIMIENTOS IEPS TABACOS 2022	\$0.00	\$166.58	\$166.58	\$166.58	\$166.58	\$0.00	100.00	%		
RENDIMIENTOS ISR 2022	\$0.00	\$1,012.01	\$1,012.01	\$1,012.01	\$1,012.01	\$0.00	100.00	%		
RENDIMIENTOS FORTAMUN 2022	\$0.00	\$1.95	\$1.95	\$1.95	\$1.95	\$0.00	100.00	%		
<b>81.00</b> <b>Participaciones</b>	\$41,643,783.00	\$9,977,486.41	\$51,621,269.41	\$51,621,269.41	\$51,621,269.41	\$0.00	100.00	%		
PARTICIPACIONES EJERCICIO 2022	\$41,643,783.00	\$9,977,486.41	\$51,621,269.41	\$51,621,269.41	\$51,621,269.41	\$0.00	100.00	%		
FGP 2022	\$26,444,293.00	\$6,957,856.30	\$33,402,149.30	\$33,402,149.30	\$33,402,149.30	\$0.00	100.00	%		
FFM 2022	\$12,329,603.00	\$1,465,780.25	\$13,795,383.25	\$13,795,383.25	\$13,795,383.25	\$0.00	100.00	%		
FOFYR 2022	\$1,057,470.00	\$378,038.38	\$1,435,508.38	\$1,435,508.38	\$1,435,508.38	\$0.00	100.00	%		
FOCOM 2022	\$0.00	\$962,913.08	\$962,913.08	\$962,913.08	\$962,913.08	\$0.00	100.00	%		

**MUNICIPIO DE FRANCISCO I. MADERO. HIDALGO  
HIDALGO**

**Estado Analítico de Ingresos Presupuestales**

Al 31/dic./2022

Fecha y 19/abr./2023

Usr: supervisor

Rep:

03:32 p. m.

							(Recaudación / Estimación)	
	CISAN 2022	\$44,192.00	\$10,654.21	\$54,846.21	\$54,846.21	\$54,846.21	\$0.00	100.00 %
	ISAN 2022	\$161,698.00	\$214,270.25	\$375,968.25	\$375,968.25	\$375,968.25	\$0.00	100.00 %
	IEPS TABACOS 2022	\$439,401.00	\$144,775.95	\$584,176.95	\$584,176.95	\$584,176.95	\$0.00	100.00 %
	IVF GASOLINAS 2022	\$1,167,126.00	<b>-\$350,607.40</b>	\$816,518.60	\$816,518.60	\$816,518.60	\$0.00	100.00 %
	ISR EBI 2022	\$0.00	\$117,819.85	\$117,819.85	\$117,819.85	\$117,819.85	\$0.00	100.00 %
	FEIEF 2022	\$0.00	\$75,985.54	\$75,985.54	\$75,985.54	\$75,985.54	\$0.00	100.00 %
<b>82.00</b>	<b>Aportaciones</b>	\$37,999,126.00	\$3,706,150.19	\$41,705,276.19	\$41,705,276.19	\$41,705,276.19	\$0.00	100.00 %
	APORTACIONES EJERCICIO 2022	\$37,999,126.00	\$3,706,150.19	\$41,705,276.19	\$41,705,276.19	\$41,705,276.19	\$0.00	100.00 %
	FAISM 2022	\$12,591,512.00	\$1,994,720.00	\$14,586,232.00	\$14,586,232.00	\$14,586,232.00	\$0.00	100.00 %
	FORTAMUN 2022	\$25,407,614.00	\$1,711,430.19	\$27,119,044.19	\$27,119,044.19	\$27,119,044.19	\$0.00	100.00 %
<b>83.00</b>	<b>Convenios</b>	\$2,000,000.00	\$5,574,201.87	\$7,574,201.87	\$7,574,201.87	\$7,574,201.87	\$0.00	100.00 %
	CONVENIOS EJERCICIO 2022	\$2,000,000.00	\$5,574,201.87	\$7,574,201.87	\$7,574,201.87	\$7,574,201.87	\$0.00	100.00 %
	ISR 2022	\$2,000,000.00	\$4,325,349.00	\$6,325,349.00	\$6,325,349.00	\$6,325,349.00	\$0.00	100.00 %
	PROAGUA 2022	\$0.00	\$1,248,852.87	\$1,248,852.87	\$1,248,852.87	\$1,248,852.87	\$0.00	100.00 %
<b>Total</b>		<b>\$92,617,742.75</b>	<b>\$20,292,029.22</b>	<b>\$112,909,771.97</b>	<b>\$112,909,771.97</b>	<b>\$112,909,771.97</b>	<b>\$0.00</b>	<b>100.00 %</b>

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PROFR. RICARDO JOSUÉ OLGUÍN PARDO  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

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PROFRA. AIDA OLVERA PERCASTEGUI  
SÍNDICO PROCURADOR

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L.C.E. SANDRA LÓPEZ SERRANO  
TESORERA MUNICIPAL