

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2023

Fecha y 26/abr./2024

hora de Impresión 03:41 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 Impuestos sobre los ingresos	\$201,036.00	-\$201,036.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE JUEGOS, ESPECTACULOS PUBLICO	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE JUEGOS PERMITIDOS, ESPECTA	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO A COMERCIOS AMBULANTES	\$51,036.00	-\$51,036.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS A COMERCIOS AMBULANTES	\$51,036.00	-\$51,036.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
12 Impuestos sobre el patrimonio	\$3,200,000.00	\$2,116,260.00	\$5,316,260.00	\$5,316,260.00	\$5,316,260.00	\$0.00	100.00 %
IMPUESTO PREDIAL	\$2,900,000.00	\$2,030,783.50	\$4,930,783.50	\$4,930,783.50	\$4,930,783.50	\$0.00	100.00 %
PREDIAL URBANO EDIFICADO	\$362,500.00	\$2,239,014.50	\$2,601,514.50	\$2,601,514.50	\$2,601,514.50	\$0.00	100.00 %
PREDIAL URBANO NO EDIFICADO	\$362,500.00	\$57,407.00	\$419,907.00	\$419,907.00	\$419,907.00	\$0.00	100.00 %
PREDIAL RUSTICO EDIFICADO	\$362,500.00	-\$219,972.00	\$142,528.00	\$142,528.00	\$142,528.00	\$0.00	100.00 %
PREDIAL RUSTICO NO EDIFICADO	\$362,500.00	\$71,733.00	\$434,233.00	\$434,233.00	\$434,233.00	\$0.00	100.00 %
PREDIAL RUSTICO MAYORES A 5000 M2 CON FINES A	\$362,500.00	\$916,227.00	\$1,278,727.00	\$1,278,727.00	\$1,278,727.00	\$0.00	100.00 %
PREDIAL SUJETOS AL REGIMEN EJIDAL	\$362,500.00	-\$308,626.00	\$53,874.00	\$53,874.00	\$53,874.00	\$0.00	100.00 %
CONSTRUCCIONES EN PREDIOS EJIDALES	\$362,500.00	-\$362,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PREDIOS Y EDIFICACIONES CON FINES INDUSTRIALI	\$362,500.00	-\$362,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE TRASLADO DE DOMINIO Y OTRAS C	\$300,000.00	\$85,476.50	\$385,476.50	\$385,476.50	\$385,476.50	\$0.00	100.00 %
TRASLADO DE DOMINIO	\$300,000.00	\$85,476.50	\$385,476.50	\$385,476.50	\$385,476.50	\$0.00	100.00 %
17 Accesorios de Impuestos	\$150,000.00	\$338,207.00	\$488,207.00	\$488,207.00	\$488,207.00	\$0.00	100.00 %
RECARGOS IMPUESTO PREDIAL	\$150,000.00	\$338,207.00	\$488,207.00	\$488,207.00	\$488,207.00	\$0.00	100.00 %
19 Impuestos no Comprendidos en la Ley de Ingresos Vigen	\$2,115,176.50	-\$569,641.50	\$1,545,535.00	\$1,545,535.00	\$1,545,535.00	\$0.00	100.00 %
REZAGOS DE IMPUESTO PREDIAL	\$2,115,176.50	-\$569,641.50	\$1,545,535.00	\$1,545,535.00	\$1,545,535.00	\$0.00	100.00 %
41 Derechos por el uso, goce, aprovechamiento o explotación	\$785,293.00	-\$506,234.80	\$279,058.20	\$279,058.20	\$279,058.20	\$0.00	100.00 %
DERECHOS POR SERVICIOS PUBLICOS	\$785,293.00	-\$506,234.80	\$279,058.20	\$279,058.20	\$279,058.20	\$0.00	100.00 %
DERECHO POR SERVICIO DE AGUA POTABLE	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE AGUA POTABLE DOMESTICO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE AGUA POTABLE COMERCIAL	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE AGUA POTABLE INDUSTRIAL	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONEXIÓN AL SISTEMA DE AGUA POTABLE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXION AL SERVICIO DE AGUA POTABLE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE AGUA POTABLE PUBLICA MENSUAL	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION A LA RED DE AGUA POTABLE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTUDIO DE FACTIBILIDAD DE SERVICIO DE AGUA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SUPERVISION E INSPECCION DE LA OBRA AGUA PO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2023

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión 26/abr./2024 03:41 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONSTANCIA DE NUMERO OFICIAL	\$16,875.00	-\$8,125.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	100.00 %
NOMENCLATURA DE CALLES	\$16,875.00	-\$15,875.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR	\$16,875.00	-\$8,625.00	\$8,250.00	\$8,250.00	\$8,250.00	\$0.00	100.00 %
CONSTANCIA DE NO AFECTACION DE FRACCIONAM	\$16,875.00	\$21,497.00	\$38,372.00	\$38,372.00	\$38,372.00	\$0.00	100.00 %
GEORREFERENCIACION CON GPS	\$16,875.00	-\$16,875.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE UBICACIÓN, APROBACION Y REGIS	\$16,875.00	-\$16,875.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACION DE CLAVE CATASTRAL	\$16,875.00	-\$16,875.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REALIZACION Y EXPEDICION DE AVI	\$646,728.00	-\$1,047.00	\$645,681.00	\$645,681.00	\$645,681.00	\$0.00	100.00 %
REALIZACION DE AVALUOS CATASTRALES	\$129,345.60	\$516,335.40	\$645,681.00	\$645,681.00	\$645,681.00	\$0.00	100.00 %
EXPEDICION DE AVALUO CATASTRAL	\$129,345.60	-\$129,345.60	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PRIMERA REPROGRACION	\$129,345.60	-\$129,345.60	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR CADA VISITA ADICIONAL	\$129,345.60	-\$129,345.60	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICION AVALUO CATASTRAL	\$129,345.60	-\$129,345.60	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS DE LICENCIA DE CONSTRUCCION, RECO	\$30,000.00	\$62,527.09	\$92,527.09	\$92,527.09	\$92,527.09	\$0.00	100.00 %
LICENCIA DE CONSTRUCCION	\$5,000.00	\$87,527.09	\$92,527.09	\$92,527.09	\$92,527.09	\$0.00	100.00 %
LICENCIA RECONSTRUCCION	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA AMPLIACION	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DEMOLICION	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE USO DE SUELO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE IMPACTO URBANO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR AUTORIZACION DE PERITOS EN OBI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA POR AUTORIZACION DE PERITOS EN OBR	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS POR SERVICIO RELACIONADOS C	\$4,300.00	-\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DIVERSAS REFERENTES A DERECH	\$4,300.00	-\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR PARTICIPACION EN CONCURSOS, L	\$152,797.00	\$3,656.09	\$156,453.09	\$156,453.09	\$156,453.09	\$0.00	100.00 %
CONCURSO O LICITACION	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SUPERVISION DE OBRA PUBLICA (1% OBS)	\$102,797.00	\$53,656.09	\$156,453.09	\$156,453.09	\$156,453.09	\$0.00	100.00 %
DERECHOS POR EXPEDICION DE DICTAMEN DE IMP/	\$133,312.00	-\$98,421.50	\$34,890.50	\$34,890.50	\$34,890.50	\$0.00	100.00 %
DERRIBO DE ARBOLES	\$66,656.00	-\$38,550.50	\$28,105.50	\$28,105.50	\$28,105.50	\$0.00	100.00 %
PODA DE ARBOLES	\$66,656.00	-\$59,871.00	\$6,785.00	\$6,785.00	\$6,785.00	\$0.00	100.00 %
DERECHO ESPECIAL PARA OBRAS POR COOPERACI	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.00 %
APORTACION DE BENEFICIARIOS PROVENIENTES D	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.00 %
DERECHOS POR SERVICIO PRESTADOS EN MATERIA	\$215,000.00	-\$71,585.00	\$143,415.00	\$143,415.00	\$143,415.00	\$0.00	100.00 %

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

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DERECHOS POR SERVICIO PRESTADOS EN MATERIA	\$215,000.00	-\$71,585.00	\$143,415.00	\$143,415.00	\$143,415.00	\$0.00	100.00 %
EXPEDICION DE DICTAMEN EN MATERIA DE PROTEC	\$43,000.00	-\$2,280.00	\$40,720.00	\$40,720.00	\$40,720.00	\$0.00	100.00 %
RENOVACION DE DICTAMEN EN MATERIA DE PROTE	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DETONACION DE PIROTECNIA	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE APROBACION DE PLAN DE PROTEC	\$43,000.00	\$59,695.00	\$102,695.00	\$102,695.00	\$102,695.00	\$0.00	100.00 %
CAPACITACION EN MATERIA DE PROTECCION CIVIL	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIO DE AGUA POTABLE	\$0.00	\$748,713.80	\$748,713.80	\$748,713.80	\$748,713.80	\$0.00	100.00 %
SERVICIO DE AGUA POTABLE DOMESTICO	\$0.00	\$680,346.00	\$680,346.00	\$680,346.00	\$680,346.00	\$0.00	100.00 %
SERVICIO DE AGUA POTABLE COMERCIAL	\$0.00	\$15,878.00	\$15,878.00	\$15,878.00	\$15,878.00	\$0.00	100.00 %
SERVICIO DE AGUA POTABLE INDUSTRIAL	\$0.00	\$13,612.80	\$13,612.80	\$13,612.80	\$13,612.80	\$0.00	100.00 %
CONEXIÓN AL SISTEMA DE AGUA POTABLE	\$0.00	\$38,877.00	\$38,877.00	\$38,877.00	\$38,877.00	\$0.00	100.00 %
45 Accesorios de Derechos	\$133,769.00	-\$133,769.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS AGUA POTABLE	\$133,769.00	-\$133,769.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
49 Derechos no Comprendidos en la Ley de Ingresos Vigent	\$0.00	\$444,315.00	\$444,315.00	\$444,315.00	\$444,315.00	\$0.00	100.00 %
REZAGOS DE AGUA POTABLE	\$0.00	\$444,315.00	\$444,315.00	\$444,315.00	\$444,315.00	\$0.00	100.00 %
51 Productos	\$1,206,989.00	-\$441,625.24	\$765,363.76	\$765,363.76	\$765,363.76	\$0.00	100.00 %
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$843,479.00	-\$246,931.00	\$596,548.00	\$596,548.00	\$596,548.00	\$0.00	100.00 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y	\$658,670.00	-\$263,780.00	\$394,890.00	\$394,890.00	\$394,890.00	\$0.00	100.00 %
USO DE PLAZAS Y PISOS EN LAS CALLES Y LUGARE	\$0.00	\$15,622.00	\$15,622.00	\$15,622.00	\$15,622.00	\$0.00	100.00 %
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE	\$92,000.00	\$87,036.00	\$179,036.00	\$179,036.00	\$179,036.00	\$0.00	100.00 %
ARRENDAMIENTOS DE TERRENOS, MONTES, PASTO	\$91,369.00	-\$91,369.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO EN LA VIA PÚBLICA (PERMISO DE	\$1,440.00	\$5,560.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	100.00 %
EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O RE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE HOJAS SIMPLES, POR CADA HOJA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
BUSQUEDA DE DOCUMENTO POR AÑO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA CERTIFICADA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DISCO COMPACTO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA DE PLANOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA CERTIFICADA DE PLANOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ASISTENCIA SOCIAL	\$360,510.00	-\$290,580.00	\$69,930.00	\$69,930.00	\$69,930.00	\$0.00	100.00 %
CENTRO DE ATENCION INFANTIL COMUNITARIO (CAIC	\$72,102.00	-\$72,102.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCION CAIC	\$72,102.00	-\$72,102.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS MEDICOS (SALUD)	\$72,102.00	-\$69,002.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	100.00 %

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2023

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

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CONSULTA MEDICA	\$24,034.00	-\$21,894.00	\$2,140.00	\$2,140.00	\$2,140.00	\$0.00	100.00 %
DICTAMEN MEDICO	\$24,034.00	-\$23,914.00	\$120.00	\$120.00	\$120.00	\$0.00	100.00 %
CERTIFICADO MEDICO	\$24,034.00	-\$23,194.00	\$840.00	\$840.00	\$840.00	\$0.00	100.00 %
UNIDAD BASICA DE REABILITACION UBR	\$72,102.00	-\$5,272.00	\$66,830.00	\$66,830.00	\$66,830.00	\$0.00	100.00 %
TERAPIA FISICA	\$14,420.40	\$20,917.60	\$35,338.00	\$35,338.00	\$35,338.00	\$0.00	100.00 %
TERAPIA OCUPACIONAL	\$14,420.40	-\$6,462.40	\$7,958.00	\$7,958.00	\$7,958.00	\$0.00	100.00 %
ATENCIÓN PSICOLOGICA	\$14,420.40	\$1,367.60	\$15,788.00	\$15,788.00	\$15,788.00	\$0.00	100.00 %
TERAPIA DE LENGUAJE	\$14,420.40	-\$14,378.40	\$42.00	\$42.00	\$42.00	\$0.00	100.00 %
ESTIMULACION TEMPRANA	\$14,420.40	-\$6,716.40	\$7,704.00	\$7,704.00	\$7,704.00	\$0.00	100.00 %
UNIDAD DENTAL	\$72,102.00	-\$72,102.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTA DENTAL	\$9,012.75	-\$9,012.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CURACIONES DENTALES	\$9,012.75	-\$9,012.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ODONTOXESIS	\$9,012.75	-\$9,012.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXTRACCIONES	\$9,012.75	-\$9,012.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SELLADORES	\$9,012.75	-\$9,012.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
APLICACIÓN DE FLUOR	\$9,012.75	-\$9,012.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
AMALGAMAS	\$9,012.75	-\$9,012.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RESINAS	\$9,012.75	-\$9,012.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DIF MUNICIPAL	\$72,102.00	-\$72,102.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DESAYUNOS CALIENTES	\$18,025.50	-\$18,025.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DESAYUNOS FRIOS	\$18,025.50	-\$18,025.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DOTACIONES ALIMENTARIAS SUJETOS VULNERABL	\$18,025.50	-\$18,025.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DOTACIONES ALIMENTARIAS ADULTOS MAYORES	\$18,025.50	-\$18,025.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER NATU	\$0.00	\$48,844.00	\$48,844.00	\$48,844.00	\$48,844.00	\$0.00	100.00 %
SERVICIO DE BAÑOS PÚBLICOS	\$0.00	\$48,844.00	\$48,844.00	\$48,844.00	\$48,844.00	\$0.00	100.00 %
LOS CAPITALES Y VALORES DEL MUNICIPIO Y SUS RE	\$0.00	\$50,041.76	\$50,041.76	\$50,041.76	\$50,041.76	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2023	\$0.00	\$50,041.76	\$50,041.76	\$50,041.76	\$50,041.76	\$0.00	100.00 %
RENDIMIENTOS REPO 2023	\$0.00	\$50,041.76	\$50,041.76	\$50,041.76	\$50,041.76	\$0.00	100.00 %
61 Aprovechamientos	\$227,806.00	\$23,519.79	\$251,325.79	\$251,325.79	\$251,325.79	\$0.00	100.00 %
61-02 MULTAS	\$227,806.00	-\$14,446.90	\$213,359.10	\$213,359.10	\$213,359.10	\$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS R	\$227,806.00	-\$14,446.90	\$213,359.10	\$213,359.10	\$213,359.10	\$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$75,935.33	\$7,852.77	\$83,788.10	\$83,788.10	\$83,788.10	\$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$75,935.33	-\$67,464.33	\$8,471.00	\$8,471.00	\$8,471.00	\$0.00	100.00 %

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$75,935.34	\$29,864.66	\$105,800.00	\$105,800.00	\$105,800.00	\$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$0.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$0.00	100.00 %
61-03 INDEMNIZACIONES	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	100.00 %
INDEMNIZACIONES POR DAÑOS A BIENES MUNICIPAL	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	100.00 %
61-04 REINTEGROS	\$0.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$0.00	100.00 %
REINTEGROS, INCLUIDOS DERIVADOS DE RESPONSA	\$0.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$0.00	100.00 %
RECUPERACION DE SUBSIDIO SAT 2023	\$0.00	\$2,499.00	\$2,499.00	\$2,499.00	\$2,499.00	\$0.00	100.00 %
61-09 OTROS APROVECHAMIENTOS	\$0.00	\$23,467.69	\$23,467.69	\$23,467.69	\$23,467.69	\$0.00	100.00 %
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$0.00	\$23,467.69	\$23,467.69	\$23,467.69	\$23,467.69	\$0.00	100.00 %
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$0.00	\$23,467.69	\$23,467.69	\$23,467.69	\$23,467.69	\$0.00	100.00 %
78 Ingresos por Venta de Bienes y Prestaci?n de Servicios d	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	100.00 %
INGRESOS POR VENTA DE BIENES Y PRESTACION DE	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	100.00 %
79 Otros Ingresos	\$0.00	\$391,813.22	\$391,813.22	\$391,813.22	\$391,813.22	\$0.00	100.00 %
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$391,813.22	\$391,813.22	\$391,813.22	\$391,813.22	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS DEL MUNICIPIO	\$0.00	\$391,813.22	\$391,813.22	\$391,813.22	\$391,813.22	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2014	\$0.00	\$27.51	\$27.51	\$27.51	\$27.51	\$0.00	100.00 %
RENDIMIENTOS FAISM 2014	\$0.00	\$27.51	\$27.51	\$27.51	\$27.51	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2015	\$0.00	\$1,387.47	\$1,387.47	\$1,387.47	\$1,387.47	\$0.00	100.00 %
RENDIMIENTOS FAISM 2015	\$0.00	\$1,387.47	\$1,387.47	\$1,387.47	\$1,387.47	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2016	\$0.00	\$327.76	\$327.76	\$327.76	\$327.76	\$0.00	100.00 %
RENDIMIENTOS FAISM 2016	\$0.00	\$327.76	\$327.76	\$327.76	\$327.76	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2017	\$0.00	\$653.95	\$653.95	\$653.95	\$653.95	\$0.00	100.00 %
RENDIMIENTOS FAISM 2017	\$0.00	\$13.93	\$13.93	\$13.93	\$13.93	\$0.00	100.00 %
RENDIMIENTOS BENEFICIARIOS FAISM 2017	\$0.00	\$640.02	\$640.02	\$640.02	\$640.02	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2018	\$0.00	\$521.64	\$521.64	\$521.64	\$521.64	\$0.00	100.00 %
RENDIMIENTOS FAISM 2018	\$0.00	\$521.05	\$521.05	\$521.05	\$521.05	\$0.00	100.00 %
RENDIMIENTOS BENEFICIARIOS FAISM 2018	\$0.00	\$0.59	\$0.59	\$0.59	\$0.59	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2019	\$0.00	\$2,256.82	\$2,256.82	\$2,256.82	\$2,256.82	\$0.00	100.00 %
RENDIMIENTOS FGP 2019	\$0.00	\$1,087.49	\$1,087.49	\$1,087.49	\$1,087.49	\$0.00	100.00 %
RENDIMIENTOS FAISM 2019	\$0.00	\$859.20	\$859.20	\$859.20	\$859.20	\$0.00	100.00 %
RENDIMIENTOS BENEFICIARIOS FAISM 2019	\$0.00	\$310.13	\$310.13	\$310.13	\$310.13	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2022	\$0.00	\$10,656.64	\$10,656.64	\$10,656.64	\$10,656.64	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS REPO 2022	\$0.00	\$10,656.64	\$10,656.64	\$10,656.64	\$10,656.64	\$0.00	100.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS BANCARIOS 2023	\$0.00	\$375,981.43	\$375,981.43	\$375,981.43	\$375,981.43	\$0.00	100.00 %
RENDIMIENTO FGP 2023	\$0.00	\$35,412.89	\$35,412.89	\$35,412.89	\$35,412.89	\$0.00	100.00 %
RENDIMIENTO FFM 2023	\$0.00	\$12,954.79	\$12,954.79	\$12,954.79	\$12,954.79	\$0.00	100.00 %
RENDIMIENTO FOFYR 2023	\$0.00	\$3,329.68	\$3,329.68	\$3,329.68	\$3,329.68	\$0.00	100.00 %
RENDIMIENTO FOCOM 2023	\$0.00	\$5,035.28	\$5,035.28	\$5,035.28	\$5,035.28	\$0.00	100.00 %
RENDIMIENTO CISAN 2023	\$0.00	\$159.16	\$159.16	\$159.16	\$159.16	\$0.00	100.00 %
RENDIMIENTO ISAN 2023	\$0.00	\$760.42	\$760.42	\$760.42	\$760.42	\$0.00	100.00 %
RENDIMIENTO IEPS TABACOS 2023	\$0.00	\$1,274.54	\$1,274.54	\$1,274.54	\$1,274.54	\$0.00	100.00 %
RENDIMIENTO IVFGASOLINAS 2023	\$0.00	\$2,085.73	\$2,085.73	\$2,085.73	\$2,085.73	\$0.00	100.00 %
RENDIMIENTO ISR 2023	\$0.00	\$4,247.49	\$4,247.49	\$4,247.49	\$4,247.49	\$0.00	100.00 %
RENDIMIENTO FAISM 2023	\$0.00	\$225,550.91	\$225,550.91	\$225,550.91	\$225,550.91	\$0.00	100.00 %
RENDIMIENTO FORTAMUN 2023	\$0.00	\$75,101.02	\$75,101.02	\$75,101.02	\$75,101.02	\$0.00	100.00 %
RENDIMIENTO ISR EBI 2023	\$0.00	\$515.41	\$515.41	\$515.41	\$515.41	\$0.00	100.00 %
RENDIMIENTO FEIEF 2023	\$0.00	\$7,975.20	\$7,975.20	\$7,975.20	\$7,975.20	\$0.00	100.00 %
RENDIMIENTO CONAFOR 2023	\$0.00	\$1,578.91	\$1,578.91	\$1,578.91	\$1,578.91	\$0.00	100.00 %
81 Participaciones	\$49,663,990.00	\$5,745,067.31	\$55,409,057.31	\$55,409,057.31	\$55,409,057.31	\$0.00	100.00 %
PARTICIPACIONES EJERCICIO 2023	\$49,663,990.00	\$5,745,067.31	\$55,409,057.31	\$55,409,057.31	\$55,409,057.31	\$0.00	100.00 %
FGP 2023	\$31,868,879.00	\$2,713,104.23	\$34,581,983.23	\$34,581,983.23	\$34,581,983.23	\$0.00	100.00 %
FFM 2023	\$13,235,444.00	\$376,592.24	\$13,612,036.24	\$13,612,036.24	\$13,612,036.24	\$0.00	100.00 %
FOFYR 2023	\$1,255,332.00	-\$39,125.73	\$1,216,206.27	\$1,216,206.27	\$1,216,206.27	\$0.00	100.00 %
FOCOM 2023	\$1,175,368.00	-\$223,580.99	\$951,787.01	\$951,787.01	\$951,787.01	\$0.00	100.00 %
CISAN 2023	\$54,835.00	-\$2,019.36	\$52,815.64	\$52,815.64	\$52,815.64	\$0.00	100.00 %
ISAN 2023	\$270,270.00	\$163,339.02	\$433,609.02	\$433,609.02	\$433,609.02	\$0.00	100.00 %
IEPS TABACOS 2023	\$510,916.00	\$133,715.88	\$644,631.88	\$644,631.88	\$644,631.88	\$0.00	100.00 %
IVFGASOLINAS 2023	\$1,292,946.00	-\$259,539.09	\$1,033,406.91	\$1,033,406.91	\$1,033,406.91	\$0.00	100.00 %
ISR EBI 2023	\$0.00	\$110,050.84	\$110,050.84	\$110,050.84	\$110,050.84	\$0.00	100.00 %
FEIEF 2023	\$0.00	\$2,772,530.27	\$2,772,530.27	\$2,772,530.27	\$2,772,530.27	\$0.00	100.00 %
82 Aportaciones	\$41,443,371.00	\$8,576,345.00	\$50,019,716.00	\$50,019,716.00	\$50,019,716.00	\$0.00	100.00 %
APORTACIONES EJERCICIO 2023	\$41,443,371.00	\$8,576,345.00	\$50,019,716.00	\$50,019,716.00	\$50,019,716.00	\$0.00	100.00 %
FAISM 2023	\$14,586,232.00	\$2,894,387.00	\$17,480,619.00	\$17,480,619.00	\$17,480,619.00	\$0.00	100.00 %
FORTAMUN 2023	\$26,857,139.00	\$5,681,958.00	\$32,539,097.00	\$32,539,097.00	\$32,539,097.00	\$0.00	100.00 %
83 Convenios	\$2,000,000.00	\$1,288,046.09	\$3,288,046.09	\$3,288,046.09	\$3,288,046.09	\$0.00	100.00 %
CONVENIOS EJERCICIO 2023	\$2,000,000.00	\$1,288,046.09	\$3,288,046.09	\$3,288,046.09	\$3,288,046.09	\$0.00	100.00 %

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

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ISR 2023	\$2,000,000.00	\$634,996.09	\$2,634,996.09	\$2,634,996.09	\$2,634,996.09	\$0.00	100.00 %
CONAFOR 2023	\$0.00	\$653,050.00	\$653,050.00	\$653,050.00	\$653,050.00	\$0.00	100.00 %
Total	\$105,032,610.50	\$17,522,268.79	\$122,554,879.29	\$122,554,879.29	\$122,554,879.29	\$0.00	100.00 %

PROFR. RICARDO JOSUÉ OLGUÍN PARDO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. PATRICIA LUCÍA GONGORA AGUILAR
TESORERA MUNICIPAL



PROFRA. MA. GUADALUPE MARTINEZ RIOS
SÍNDICO PROCURADOR

