

MUNICIPIO DE FRANCISCO I. MADERO, HGO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024 (CALENDARIZACIÓN DE RECAUDACIÓN 2024)

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
III.1 PRODUCTOS DE TIPO CORRIENTE	1,267,857.00	105,652.00	105,652.00	105,652.00	105,652.00	105,652.00	105,652.00	105,652.00	105,652.00	105,652.00	105,652.00	105,652.00	105,685.00
1. Uso de plazas y pisos en las calles, pasajes y lugares públicos.	691,300.00	57,608.00	57,608.00	57,608.00	57,608.00	57,608.00	57,608.00	57,608.00	57,608.00	57,608.00	57,608.00	57,608.00	57,612.00
2. Locales situados en el interior y exterior de los mercados.	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
3. Estacionamiento en la vía pública.	1,470.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	128.00
4. Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio.	95,937.00	7,994.00	7,994.00	7,994.00	7,994.00	7,994.00	7,994.00	7,994.00	7,994.00	7,994.00	7,994.00	7,994.00	8,003.00
3. Expedición en copia simple o certificada, o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información.	3,150.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	268.00
4. Asistencia social	380,000.00	31,666.00	31,666.00	31,666.00	31,666.00	31,666.00	31,666.00	31,666.00	31,666.00	31,666.00	31,666.00	31,666.00	31,674.00
III.2 PRODUCTOS DE CAPITAL	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
1. Explotación o enajenación de cualquier naturaleza de los bienes propiedad del Municipio.	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
III.3 ACCESORIOS DE LOS PRODUCTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000000 APROVECHAMIENTOS	2,704,346.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,375.00
IV. APROVECHAMIENTOS	2,704,346.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,361.00	225,375.00
2. Recargos.	276,540.00	23,045.00	23,045.00	23,045.00	23,045.00	23,045.00	23,045.00	23,045.00	23,045.00	23,045.00	23,045.00	23,045.00	23,045.00
3. Multas impuestas a los infractores de los reglamentos administrativos por bando de policía.	227,806.00	18,983.00	18,983.00	18,983.00	18,983.00	18,983.00	18,983.00	18,983.00	18,983.00	18,983.00	18,983.00	18,983.00	18,993.00
12. Rezagos de Ejercicios Fiscales anteriores.	2,200,000.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,337.00
8000000 PARTICIPACIONES Y APORTACIONES	106,249,913.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	6,256,202.00
8100000 PARTICIPACIONES	55,285,223.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,145.00
V. PARTICIPACIONES Y APORTACIONES	106,249,913.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	8,854,155.00	6,256,202.00
V.1 PARTICIPACIONES	55,285,223.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,098.00	4,607,145.00
Fondo general de participaciones	35,851,524.00	2,987,627.00	2,987,627.00	2,987,627.00	2,987,627.00	2,987,627.00	2,987,627.00	2,987,627.00	2,987,627.00	2,987,627.00	2,987,627.00	2,987,627.00	2,987,627.00
Impuesto sobre automóviles nuevos	318,062.00	26,505.00	26,505.00	26,505.00	26,505.00	26,505.00	26,505.00	26,505.00	26,505.00	26,505.00	26,505.00	26,505.00	26,507.00
Impuesto especial sobre producción y servicios	551,871.00	45,989.00	45,989.00	45,989.00	45,989.00	45,989.00	45,989.00	45,989.00	45,989.00	45,989.00	45,989.00	45,989.00	45,992.00
Incentivos a la venta final de gasolinas y diésel	1,354,775.00	112,897.00	112,897.00	112,897.00	112,897.00	112,897.00	112,897.00	112,897.00	112,897.00	112,897.00	112,897.00	112,897.00	112,908.00
Compensación del impuesto sobre automóviles nuevos	52,787.00	4,398.00	4,398.00	4,398.00	4,398.00	4,398.00	4,398.00	4,398.00	4,398.00	4,398.00	4,398.00	4,398.00	4,409.00
Fondo de compensación	1,119,700.00	93,308.00	93,308.00	93,308.00	93,308.00	93,308.00	93,308.00	93,308.00	93,308.00	93,308.00	93,308.00	93,308.00	93,312.00
Fondo de fomento municipal	14,433,594.00	1,202,799.00	1,202,799.00	1,202,799.00	1,202,799.00	1,202,799.00	1,202,799.00	1,202,799.00	1,202,799.00	1,202,799.00	1,202,799.00	1,202,799.00	1,202,805.00
Fondo de fiscalización y recaudación	1,602,910.00	133,575.00	133,575.00	133,575.00	133,575.00	133,575.00	133,575.00	133,575.00	133,575.00	133,575.00	133,575.00	133,575.00	133,585.00
8200000 APORTACIONES	33,674,582.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	208,215.00
V.2 APORTACIONES	33,674,582.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	208,215.00
1. Aportaciones	33,674,582.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	208,215.00
2. Fondo de Aportaciones para el Fortalecimiento de los Municipios. FORTAMUN	33,674,582.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	2,806,215.00	208,215.00
8300000 CONVENIOS	2,250,000.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00
VI. INGRESOS EXTRAORDINARIOS	2,250,000.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00
4. Impuestos y derechos extraordinarios.	2,250,000.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00
INGRESO DE CAPITAL	17,290,108.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00
8000000 PARTICIPACIONES Y APORTACIONES	17,290,108.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00
8200000 APORTACIONES	17,290,108.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00
V.2 APORTACIONES	17,290,108.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00
1. Aportaciones	17,290,108.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00
1. Fondo de Aportaciones para la Infraestructura Social Municipal. FISM	17,290,108.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00	1,440,842.00
Total	121,427,739.20	14,160,604.00	14,160,604.00	14,160,604.00	14,160,604.00	14,160,604.00	14,160,604.00	14,160,604.00	14,160,604.00	14,160,604.00	14,160,604.00	14,160,604.00	8,964,773.20