



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA3

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

(Cifras en Pesos)

Fecha y hora de Impresión | 14/oct./2024
03:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SECTOR PUBLICO MUNICIPAL						
311101 Disposiciones y Contratos	\$220,114.80	\$22,873.79	\$242,988.59	\$205,867.61	\$205,867.61	\$37,120.98
311102 Asamblea Municipal	\$7,013,466.82	\$1,536,997.84	\$8,550,464.66	\$6,668,425.73	\$6,668,425.73	\$1,882,038.93
311103 Arrendamiento Municipal	\$209,692.73	\$43,814.40	\$253,507.13	\$200,528.74	\$200,528.74	\$52,978.39
311104 Sistema de Agua Potable El Mendoza	\$792,615.32	\$481,021.08	\$1,273,636.40	\$1,055,436.44	\$1,055,436.44	\$218,199.96
311105 Comisaría Interna Municipal	\$418,854.96	\$48,905.47	\$467,760.43	\$233,469.23	\$233,469.23	\$234,291.20
311106 Coordinación Jurídica	\$276,203.76	\$64,549.92	\$340,753.68	\$197,590.53	\$197,590.53	\$143,163.15
311107 Conciliador Municipal	\$369,260.40	\$38,468.52	\$407,728.92	\$313,283.64	\$313,283.64	\$94,445.28
311108 Catastro e Impuesto Predial	\$682,101.44	\$69,704.35	\$751,805.79	\$501,431.11	\$501,431.11	\$250,374.68
311109 Comunicación Social	\$324,394.40	\$337,160.84	\$661,555.24	\$535,769.45	\$535,769.45	\$125,785.79
311110 Sistema DIF Municipal	\$3,912,324.39	\$275,946.51	\$4,188,270.90	\$3,149,287.30	\$3,149,287.30	\$1,038,983.60
311111 Desarrollo Social	\$312,996.56	\$49,984.35	\$362,980.91	\$246,826.87	\$246,826.87	\$116,154.04
311112 Ecología y Medio Ambiente	\$356,136.60	\$2,271,781.14	\$2,627,917.74	\$2,514,656.62	\$2,514,656.62	\$113,261.12
311113 Educación y Cultura	\$792,369.36	\$75,542.92	\$867,912.28	\$591,908.38	\$591,908.38	\$276,003.90
311114 Desarrollo Económico y Turismo	\$261,171.84	\$1,594,108.77	\$1,855,280.61	\$1,726,282.08	\$1,726,282.08	\$128,998.53
311115 Institución Municipal Para el Desarrollo de las Mujeres	\$175,269.84	\$24,770.06	\$200,039.90	\$153,492.20	\$153,492.20	\$46,547.70
311116 Juventud y Deporte	\$271,935.84	\$41,515.66	\$313,451.50	\$264,851.24	\$264,851.24	\$48,600.26
311117 Jubilados	\$0.00	\$6,716,170.70	\$6,716,170.70	\$4,100,602.34	\$4,100,602.34	\$2,615,568.36



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Fecha y hora de Impresión | 14/oct./2024
03:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
3110001 Gastos Públicos	\$22,205,916.56	\$26,928,452.04	\$49,134,368.60	\$38,350,192.93	\$38,350,192.93	\$10,784,175.67
3110003 Protección Civil	\$1,356,221.38	\$1,158,593.27	\$2,514,814.65	\$1,718,357.64	\$1,718,357.64	\$796,457.01
3110004 Evaluación y Evaluación del Desempeño	\$297,062.40	\$173,922.64	\$470,985.04	\$396,340.62	\$396,340.62	\$74,644.42
3110006 Pensionados	\$0.00	\$1,203,301.05	\$1,203,301.05	\$895,810.35	\$895,810.35	\$307,490.70
3110007 Presidencia	\$58,133,640.04	-\$22,259,138.95	\$35,874,501.09	\$25,502,504.56	\$24,041,233.56	\$10,371,996.53
3110010 Registro del Estado Familiar	\$674,693.12	\$192,362.48	\$867,055.60	\$657,255.10	\$657,255.10	\$209,800.50
3110011 Feriados y Espectáculos	\$360,838.44	\$85,163.63	\$446,002.07	\$346,901.00	\$346,901.00	\$99,101.07
3110012 Recursos Humanos y Materiales	\$10,002,643.35	-\$58,924.08	\$9,943,719.27	\$3,276,771.64	\$3,276,771.64	\$6,666,947.63
3110013 Seguridad	\$260,383.68	\$80,892.63	\$341,276.31	\$201,940.34	\$201,940.34	\$139,335.97
3110014 Secretaría General Municipal	\$790,232.21	\$315,614.92	\$1,105,847.13	\$871,230.50	\$871,230.50	\$234,616.63
3110015 Servicios Públicos Municipales	\$3,656,728.40	\$4,244,291.98	\$7,901,020.38	\$6,598,779.73	\$6,598,779.73	\$1,302,240.65
3110016 Seguridad Pública y Tránsito Municipal	\$5,834,630.16	\$5,238,709.86	\$11,073,340.02	\$8,448,204.08	\$8,448,204.08	\$2,625,135.94
3110017 Tercería Municipal	\$1,217,280.60	\$623,720.69	\$1,841,001.29	\$1,460,350.91	\$1,460,350.91	\$380,650.38
3110018 Unidad de Transparencia	\$305,285.04	\$42,518.47	\$347,803.51	\$228,203.44	\$228,203.44	\$119,600.07
SECTOR PÚBLICO MUNICIPAL	\$121,484,464.44	\$31,662,796.95	\$153,147,261.39	\$111,612,552.35	\$110,151,281.35	\$41,534,709.04
SECTOR PÚBLICO NO FINANCIERO						
3110019 Adquisiciones y Contratos	\$220,114.80	\$22,873.79	\$242,988.59	\$205,867.61	\$205,867.61	\$37,120.98
3110020 Asamblea Municipal	\$7,013,466.82	\$1,536,997.84	\$8,550,464.66	\$6,668,425.73	\$6,668,425.73	\$1,882,038.93



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

(Cifras en Pesos)

Fecha y hora de Impresión | 14/oct./2024
03:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
311101 Activo Municipal	\$209,692.73	\$43,814.40	\$253,507.13	\$200,528.74	\$200,528.74	\$52,978.39
311102 Sistema de Agua Potable El Mendoza	\$792,615.32	\$481,021.08	\$1,273,636.40	\$1,055,436.44	\$1,055,436.44	\$218,199.96
311103 Comedor Interno Municipal	\$418,854.96	\$48,905.47	\$467,760.43	\$233,469.23	\$233,469.23	\$234,291.20
311104 Coordinación Jurídica	\$276,203.76	\$64,549.92	\$340,753.68	\$197,590.53	\$197,590.53	\$143,163.15
311105 Comiliador Municipal	\$369,260.40	\$38,468.52	\$407,728.92	\$313,283.64	\$313,283.64	\$94,445.28
311106 Catastro e Impuesto Predial	\$682,101.44	\$69,704.35	\$751,805.79	\$501,431.11	\$501,431.11	\$250,374.68
311107 Comunicación Social	\$324,394.40	\$337,160.84	\$661,555.24	\$535,769.45	\$535,769.45	\$125,785.79
311108 Sistema DIF Municipal	\$3,912,324.39	\$275,946.51	\$4,188,270.90	\$3,149,287.30	\$3,149,287.30	\$1,038,983.60
311109 Desarrollo Social	\$312,996.56	\$49,984.35	\$362,980.91	\$246,826.87	\$246,826.87	\$116,154.04
311110 Ecología y Medio Ambiente	\$356,136.60	\$2,271,781.14	\$2,627,917.74	\$2,514,656.62	\$2,514,656.62	\$113,261.12
311111 Educación y Cultura	\$792,369.36	\$75,542.92	\$867,912.28	\$591,908.38	\$591,908.38	\$276,003.90
311112 Desarrollo Económico y Turismo	\$261,171.84	\$1,594,108.77	\$1,855,280.61	\$1,726,282.08	\$1,726,282.08	\$128,998.53
311113 Infancia Municipal Para el Desarrollo de las Mujeres	\$175,269.84	\$24,770.06	\$200,039.90	\$153,492.20	\$153,492.20	\$46,547.70
311114 Juventud y Deporte	\$271,935.84	\$41,515.66	\$313,451.50	\$264,851.24	\$264,851.24	\$48,600.26
311115 Jubilados	\$0.00	\$6,716,170.70	\$6,716,170.70	\$4,100,602.34	\$4,100,602.34	\$2,615,568.36
311116 Obras Públicas	\$22,205,916.56	\$26,928,452.04	\$49,134,368.60	\$38,350,192.93	\$38,350,192.93	\$10,784,175.67
311117 Protección Civil	\$1,356,221.38	\$1,158,593.27	\$2,514,814.65	\$1,718,357.64	\$1,718,357.64	\$796,457.01
311118 Planeación y Evaluación del Desempeño	\$297,062.40	\$173,922.64	\$470,985.04	\$396,340.62	\$396,340.62	\$74,644.42



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

(Cifras en Pesos)

Fecha y hora de Impresión | 14/oct./2024
03:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
31111 Pensionados	\$0.00	\$1,203,301.05	\$1,203,301.05	\$895,810.35	\$895,810.35	\$307,490.70
31112 Presidencia	\$58,133,640.04	-\$22,259,138.95	\$35,874,501.09	\$25,502,504.56	\$24,041,233.56	\$10,371,996.53
31113 Registro del Estado Familiar	\$674,693.12	\$192,362.48	\$867,055.60	\$657,255.10	\$657,255.10	\$209,800.50
31114 Eventos y Espectaculos	\$360,838.44	\$85,163.63	\$446,002.07	\$346,901.00	\$346,901.00	\$99,101.07
31115 Recursos Humanos y Materiales	\$10,002,643.35	-\$58,924.08	\$9,943,719.27	\$3,276,771.64	\$3,276,771.64	\$6,666,947.63
31116 Seguridad	\$260,383.68	\$80,892.63	\$341,276.31	\$201,940.34	\$201,940.34	\$139,335.97
31117 Secretaría General Municipal	\$790,232.21	\$315,614.92	\$1,105,847.13	\$871,230.50	\$871,230.50	\$234,616.63
31118 Servicios Publicos Municipales	\$3,656,728.40	\$4,244,291.98	\$7,901,020.38	\$6,598,779.73	\$6,598,779.73	\$1,302,240.65
31119 Seguridad Publica y Transito Municipal	\$5,834,630.16	\$5,238,709.86	\$11,073,340.02	\$8,448,204.08	\$8,448,204.08	\$2,625,135.94
31120 Trazo y Topografía Municipal	\$1,217,280.60	\$623,720.69	\$1,841,001.29	\$1,460,350.91	\$1,460,350.91	\$380,650.38
31121 Unidad de Transparencia	\$305,285.04	\$42,518.47	\$347,803.51	\$228,203.44	\$228,203.44	\$119,600.07
SECTOR PUBLICO NO FINANCIERO	\$121,484,464.44	\$31,662,796.95	\$153,147,261.39	\$111,612,552.35	\$110,151,281.35	\$41,534,709.04
GOBIERNO GENERAL MUNICIPAL						
31131 Adquisiciones y Contratos	\$220,114.80	\$22,873.79	\$242,988.59	\$205,867.61	\$205,867.61	\$37,120.98
31132 Asamblea Municipal	\$7,013,466.82	\$1,536,997.84	\$8,550,464.66	\$6,668,425.73	\$6,668,425.73	\$1,882,038.93
31133 Archivo Municipal	\$209,692.73	\$43,814.40	\$253,507.13	\$200,528.74	\$200,528.74	\$52,978.39
31134 Sistema de Agua Potable El Mendoza	\$792,615.32	\$481,021.08	\$1,273,636.40	\$1,055,436.44	\$1,055,436.44	\$218,199.96
31135 Comedor Interno Municipal	\$418,854.96	\$48,905.47	\$467,760.43	\$233,469.23	\$233,469.23	\$234,291.20



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

(Cifras en Pesos)

Fecha y hora de Impresión | 14/oct./2024
03:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
3100 Coordinacion Juridica	\$276,203.76	\$64,549.92	\$340,753.68	\$197,590.53	\$197,590.53	\$143,163.15
3110 Comiliador Municipal	\$369,260.40	\$38,468.52	\$407,728.92	\$313,283.64	\$313,283.64	\$94,445.28
3111 Catastro e Impuesto Predial	\$682,101.44	\$69,704.35	\$751,805.79	\$501,431.11	\$501,431.11	\$250,374.68
3112 Comunicacion Social	\$324,394.40	\$337,160.84	\$661,555.24	\$535,769.45	\$535,769.45	\$125,785.79
3113 Sistema DIF Municipal	\$3,912,324.39	\$275,946.51	\$4,188,270.90	\$3,149,287.30	\$3,149,287.30	\$1,038,983.60
3114 Desarrollo Social	\$312,996.56	\$49,984.35	\$362,980.91	\$246,826.87	\$246,826.87	\$116,154.04
3115 Ecologia y Medio Ambiente	\$356,136.60	\$2,271,781.14	\$2,627,917.74	\$2,514,656.62	\$2,514,656.62	\$113,261.12
3116 Educacion y Cultura	\$792,369.36	\$75,542.92	\$867,912.28	\$591,908.38	\$591,908.38	\$276,003.90
3117 Desarrollo Economico y Turismo	\$261,171.84	\$1,594,108.77	\$1,855,280.61	\$1,726,282.08	\$1,726,282.08	\$128,998.53
3118 Institucion Municipal Para el Desarrollo de las Mujeres	\$175,269.84	\$24,770.06	\$200,039.90	\$153,492.20	\$153,492.20	\$46,547.70
3119 Juventud y Deporte	\$271,935.84	\$41,515.66	\$313,451.50	\$264,851.24	\$264,851.24	\$48,600.26
3120 Jubilados	\$0.00	\$6,716,170.70	\$6,716,170.70	\$4,100,602.34	\$4,100,602.34	\$2,615,568.36
3121 Obras Publicas	\$22,205,916.56	\$26,928,452.04	\$49,134,368.60	\$38,350,192.93	\$38,350,192.93	\$10,784,175.67
3122 Proteccion Civil	\$1,356,221.38	\$1,158,593.27	\$2,514,814.65	\$1,718,357.64	\$1,718,357.64	\$796,457.01
3123 Planeacion y Evaluacion del Desempeño	\$297,062.40	\$173,922.64	\$470,985.04	\$396,340.62	\$396,340.62	\$74,644.42
3124 Pensionados	\$0.00	\$1,203,301.05	\$1,203,301.05	\$895,810.35	\$895,810.35	\$307,490.70
3125 Presidencia	\$58,133,640.04	-\$22,259,138.95	\$35,874,501.09	\$25,502,504.56	\$24,041,233.56	\$10,371,996.53
3126 Registro del Estado Familiar	\$674,693.12	\$192,362.48	\$867,055.60	\$657,255.10	\$657,255.10	\$209,800.50



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Fecha y hora de Impresión | 14/oct./2024
03:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
311101 Regamentos y Espectaculos	\$360,838.44	\$85,163.63	\$446,002.07	\$346,901.00	\$346,901.00	\$99,101.07
311102 Recursos Humanos y Materiales	\$10,002,643.35	-\$58,924.08	\$9,943,719.27	\$3,276,771.64	\$3,276,771.64	\$6,666,947.63
311103	\$260,383.68	\$80,892.63	\$341,276.31	\$201,940.34	\$201,940.34	\$139,335.97
311104 Secretaría General Municipal	\$790,232.21	\$315,614.92	\$1,105,847.13	\$871,230.50	\$871,230.50	\$234,616.63
311105 Servicios Publicos Municipales	\$3,656,728.40	\$4,244,291.98	\$7,901,020.38	\$6,598,779.73	\$6,598,779.73	\$1,302,240.65
311106 Seguridad Publica y Transito Municipal	\$5,834,630.16	\$5,238,709.86	\$11,073,340.02	\$8,448,204.08	\$8,448,204.08	\$2,625,135.94
311107 Tineria Municipal	\$1,217,280.60	\$623,720.69	\$1,841,001.29	\$1,460,350.91	\$1,460,350.91	\$380,650.38
311108 Unidad de Transparencia	\$305,285.04	\$42,518.47	\$347,803.51	\$228,203.44	\$228,203.44	\$119,600.07
GOBIERNO GENERAL MUNICIPAL	\$121,484,464.44	\$31,662,796.95	\$153,147,261.39	\$111,612,552.35	\$110,151,281.35	\$41,534,709.04
GOBIERNO MUNICIPAL						
311201 Adquisiciones y Contratos	\$220,114.80	\$22,873.79	\$242,988.59	\$205,867.61	\$205,867.61	\$37,120.98
311202 Asamblea Municipal	\$7,013,466.82	\$1,536,997.84	\$8,550,464.66	\$6,668,425.73	\$6,668,425.73	\$1,882,038.93
311203 Archivo Municipal	\$209,692.73	\$43,814.40	\$253,507.13	\$200,528.74	\$200,528.74	\$52,978.39
311204 Sistema de Agua Potable El Mendoza	\$792,615.32	\$481,021.08	\$1,273,636.40	\$1,055,436.44	\$1,055,436.44	\$218,199.96
311205 Comisaria Interna Municipal	\$418,854.96	\$48,905.47	\$467,760.43	\$233,469.23	\$233,469.23	\$234,291.20
311206 Coordinacion Juridica	\$276,203.76	\$64,549.92	\$340,753.68	\$197,590.53	\$197,590.53	\$143,163.15
311207 Comiliador Municipal	\$369,260.40	\$38,468.52	\$407,728.92	\$313,283.64	\$313,283.64	\$94,445.28
311208 Catastro e Impuesto Predial	\$682,101.44	\$69,704.35	\$751,805.79	\$501,431.11	\$501,431.11	\$250,374.68



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

(Cifras en Pesos)

Fecha y hora de Impresión | 14/oct./2024
03:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
311060 Comunicación Social	\$324,394.40	\$337,160.84	\$661,555.24	\$535,769.45	\$535,769.45	\$125,785.79
311061 Sistema DIF Municipal	\$3,912,324.39	\$275,946.51	\$4,188,270.90	\$3,149,287.30	\$3,149,287.30	\$1,038,983.60
311062 Desarrollo Social	\$312,996.56	\$49,984.35	\$362,980.91	\$246,826.87	\$246,826.87	\$116,154.04
311063 Ecología y Medio Ambiente	\$356,136.60	\$2,271,781.14	\$2,627,917.74	\$2,514,656.62	\$2,514,656.62	\$113,261.12
311064 Educación y Cultura	\$792,369.36	\$75,542.92	\$867,912.28	\$591,908.38	\$591,908.38	\$276,003.90
311065 Desarrollo Económico y Turismo	\$261,171.84	\$1,594,108.77	\$1,855,280.61	\$1,726,282.08	\$1,726,282.08	\$128,998.53
311066 Infancia Municipal Para el Desarrollo de las Mujeres	\$175,269.84	\$24,770.06	\$200,039.90	\$153,492.20	\$153,492.20	\$46,547.70
311067 Juventud y Deporte	\$271,935.84	\$41,515.66	\$313,451.50	\$264,851.24	\$264,851.24	\$48,600.26
311068 Jubilados	\$0.00	\$6,716,170.70	\$6,716,170.70	\$4,100,602.34	\$4,100,602.34	\$2,615,568.36
311069 Obras Publicas	\$22,205,916.56	\$26,928,452.04	\$49,134,368.60	\$38,350,192.93	\$38,350,192.93	\$10,784,175.67
311070 Protección Civil	\$1,356,221.38	\$1,158,593.27	\$2,514,814.65	\$1,718,357.64	\$1,718,357.64	\$796,457.01
311071 Planeación y Evaluación del Desempeño	\$297,062.40	\$173,922.64	\$470,985.04	\$396,340.62	\$396,340.62	\$74,644.42
311072 Pensionados	\$0.00	\$1,203,301.05	\$1,203,301.05	\$895,810.35	\$895,810.35	\$307,490.70
311073 Presidencia	\$58,133,640.04	-\$22,259,138.95	\$35,874,501.09	\$25,502,504.56	\$24,041,233.56	\$10,371,996.53
311074 Registro del Estado Familiar	\$674,693.12	\$192,362.48	\$867,055.60	\$657,255.10	\$657,255.10	\$209,800.50
311075 Reglamentos y Espectáculos	\$360,838.44	\$85,163.63	\$446,002.07	\$346,901.00	\$346,901.00	\$99,101.07
311076 Recursos Humanos y Materiales	\$10,002,643.35	-\$58,924.08	\$9,943,719.27	\$3,276,771.64	\$3,276,771.64	\$6,666,947.63
311077 Saldo	\$260,383.68	\$80,892.63	\$341,276.31	\$201,940.34	\$201,940.34	\$139,335.97



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

(Cifras en Pesos)

Fecha y hora de Impresión | 14/oct./2024
03:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
311302 Secretaria General Municipal	\$790,232.21	\$315,614.92	\$1,105,847.13	\$871,230.50	\$871,230.50	\$234,616.63
311303 Servicios Publicos Municipales	\$3,656,728.40	\$4,244,291.98	\$7,901,020.38	\$6,598,779.73	\$6,598,779.73	\$1,302,240.65
311304 Seguridad Publica y Transito Municipal	\$5,834,630.16	\$5,238,709.86	\$11,073,340.02	\$8,448,204.08	\$8,448,204.08	\$2,625,135.94
311305 Trazo Municipal	\$1,217,280.60	\$623,720.69	\$1,841,001.29	\$1,460,350.91	\$1,460,350.91	\$380,650.38
311306 Unidad de Transparencia	\$305,285.04	\$42,518.47	\$347,803.51	\$228,203.44	\$228,203.44	\$119,600.07
GOBIERNO MUNICIPAL	\$121,484,464.44	\$31,662,796.95	\$153,147,261.39	\$111,612,552.35	\$110,151,281.35	\$41,534,709.04
Total del Egreso	\$485,937,857.76	\$126,651,187.80	\$612,589,045.56	\$446,450,209.40	\$440,605,125.40	\$166,138,836.16