



**Cuenta Pública 2024**  
**MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2024**  
**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>SECTOR PUBLICO MUNICIPAL</b>	<b>\$ 121,484,464.44</b>	<b>\$ 34,880,641.15</b>	<b>\$ 156,365,105.59</b>	<b>\$ 138,777,547.33</b>	<b>\$ 137,083,100.30</b>	<b>\$ 17,587,558.26</b>
Adquisiciones y Contratos	\$ 220,114.80	\$ 53,210.73	\$ 273,325.53	\$ 273,325.53	\$ 273,325.53	\$ -
Asamblea Municipal	\$ 7,013,466.82	\$ 1,590,075.42	\$ 8,603,542.24	\$ 8,582,984.74	\$ 8,582,984.74	\$ 20,557.50
Archivo Municipal	\$ 209,692.73	\$ 81,069.65	\$ 290,762.38	\$ 290,762.38	\$ 290,762.38	\$ -
Sistema de Agua Potable El Mendoza	\$ 792,615.32	\$ 933,862.91	\$ 1,726,478.23	\$ 1,655,415.71	\$ 1,651,088.12	\$ 71,062.52
Contraloría Interna Municipal	\$ 418,854.96	\$ 68,409.55	\$ 350,445.41	\$ 350,445.41	\$ 350,445.41	\$ -
Coordinación Jurídica	\$ 276,203.76	\$ 44,170.29	\$ 232,033.47	\$ 232,033.47	\$ 232,033.47	\$ -
Conciliador Municipal	\$ 369,260.40	\$ 91,209.44	\$ 460,469.84	\$ 460,469.84	\$ 460,469.84	\$ -
Catastro e Impuesto Predial	\$ 682,101.44	\$ 56,355.55	\$ 738,456.99	\$ 738,456.99	\$ 738,456.99	\$ -
Comunicación Social	\$ 324,394.40	\$ 342,294.80	\$ 666,689.20	\$ 632,179.89	\$ 632,179.89	\$ 34,509.31
Sistema DIF Municipal	\$ 3,912,324.39	\$ 817,563.30	\$ 4,729,887.69	\$ 4,727,192.79	\$ 4,726,721.79	\$ 2,694.90
Desarrollo Social	\$ 312,996.56	\$ 114,765.54	\$ 427,762.10	\$ 427,762.10	\$ 427,762.10	\$ -
Ecología y Medio Ambiente	\$ 356,136.60	\$ 2,603,331.61	\$ 2,959,468.21	\$ 2,873,619.34	\$ 2,873,619.34	\$ 85,848.87
Educación y Cultura	\$ 792,369.36	\$ 127,648.63	\$ 920,017.99	\$ 920,017.99	\$ 920,017.99	\$ -
Desarrollo Económico y Turismo	\$ 261,171.84	\$ 1,531,094.05	\$ 1,792,265.89	\$ 1,792,265.89	\$ 1,792,265.89	\$ -
Instancia Municipal Para el Desarrollo de las Mujeres	\$ 175,269.84	\$ 38,689.62	\$ 213,959.46	\$ 213,959.46	\$ 213,959.46	\$ -
Juventud y Deporte	\$ 271,935.84	\$ 82,287.48	\$ 354,223.32	\$ 350,223.32	\$ 350,223.32	\$ 4,000.00
Jubilados	\$ -	\$ 6,679,870.70	\$ 6,679,870.70	\$ 6,679,870.70	\$ 6,679,870.70	\$ -
Obras Públicas	\$ 22,205,916.56	\$ 30,019,870.03	\$ 52,225,786.59	\$ 42,987,845.25	\$ 42,960,273.35	\$ 9,237,941.34
Protección Civil	\$ 1,356,221.38	\$ 1,149,968.77	\$ 2,506,190.15	\$ 2,481,130.15	\$ 2,469,041.40	\$ 25,060.00
Planeación y Evaluación del Desempeño	\$ 297,062.40	\$ 179,497.65	\$ 476,560.05	\$ 476,560.05	\$ 476,560.05	\$ -
Pensionados	\$ -	\$ 1,475,229.75	\$ 1,475,229.75	\$ 1,475,229.75	\$ 1,475,229.75	\$ -
Presidencia	\$ 58,133,640.04	\$ 25,858,666.64	\$ 32,274,973.40	\$ 30,163,288.90	\$ 28,586,325.90	\$ 2,111,684.50
Registro del Estado Familiar	\$ 674,693.12	\$ 371,298.49	\$ 1,045,991.61	\$ 983,351.61	\$ 983,351.61	\$ 62,640.00
Reglamentos y Espectáculos	\$ 360,838.44	\$ 170,076.07	\$ 530,914.51	\$ 516,250.51	\$ 516,250.51	\$ 14,664.00
Recursos Humanos y Materiales	\$ 10,002,643.35	\$ 4,939,535.72	\$ 5,063,107.63	\$ 4,421,107.09	\$ 4,413,407.19	\$ 642,000.54
Salud	\$ 260,383.68	\$ 499.02	\$ 259,884.66	\$ 259,884.66	\$ 259,884.66	\$ -
Secretaría General Municipal	\$ 790,232.21	\$ 521,564.31	\$ 1,311,796.52	\$ 1,311,796.52	\$ 1,311,796.52	\$ -
Servicios Públicos Municipales	\$ 3,656,728.40	\$ 6,373,018.22	\$ 10,029,746.62	\$ 9,104,170.31	\$ 9,038,845.42	\$ 925,576.31
Seguridad Pública y Tránsito Municipal	\$ 5,834,630.16	\$ 9,490,042.56	\$ 15,324,672.72	\$ 11,015,057.72	\$ 11,015,057.72	\$ 4,309,615.00
Tesorería Municipal	\$ 1,217,280.60	\$ 871,597.37	\$ 2,088,877.97	\$ 2,049,174.50	\$ 2,049,174.50	\$ 39,703.47
Unidad de Transparencia	\$ 305,285.04	\$ 26,429.72	\$ 331,714.76	\$ 331,714.76	\$ 331,714.76	\$ -
<b>SECTOR PUBLICO NO FINANCIERO</b>	<b>\$ 121,484,464.44</b>	<b>\$ 34,880,641.15</b>	<b>\$ 156,365,105.59</b>	<b>\$ 138,777,547.33</b>	<b>\$ 137,083,100.30</b>	<b>\$ 17,587,558.26</b>
Adquisiciones y Contratos	\$ 220,114.80	\$ 53,210.73	\$ 273,325.53	\$ 273,325.53	\$ 273,325.53	\$ -
Asamblea Municipal	\$ 7,013,466.82	\$ 1,590,075.42	\$ 8,603,542.24	\$ 8,582,984.74	\$ 8,582,984.74	\$ 20,557.50
Archivo Municipal	\$ 209,692.73	\$ 81,069.65	\$ 290,762.38	\$ 290,762.38	\$ 290,762.38	\$ -
Sistema de Agua Potable El Mendoza	\$ 792,615.32	\$ 933,862.91	\$ 1,726,478.23	\$ 1,655,415.71	\$ 1,651,088.12	\$ 71,062.52
Contraloría Interna Municipal	\$ 418,854.96	\$ 68,409.55	\$ 350,445.41	\$ 350,445.41	\$ 350,445.41	\$ -
Coordinación Jurídica	\$ 276,203.76	\$ 44,170.29	\$ 232,033.47	\$ 232,033.47	\$ 232,033.47	\$ -
Conciliador Municipal	\$ 369,260.40	\$ 91,209.44	\$ 460,469.84	\$ 460,469.84	\$ 460,469.84	\$ -
Catastro e Impuesto Predial	\$ 682,101.44	\$ 56,355.55	\$ 738,456.99	\$ 738,456.99	\$ 738,456.99	\$ -
Comunicación Social	\$ 324,394.40	\$ 342,294.80	\$ 666,689.20	\$ 632,179.89	\$ 632,179.89	\$ 34,509.31
Sistema DIF Municipal	\$ 3,912,324.39	\$ 817,563.30	\$ 4,729,887.69	\$ 4,727,192.79	\$ 4,726,721.79	\$ 2,694.90
Desarrollo Social	\$ 312,996.56	\$ 114,765.54	\$ 427,762.10	\$ 427,762.10	\$ 427,762.10	\$ -
Ecología y Medio Ambiente	\$ 356,136.60	\$ 2,603,331.61	\$ 2,959,468.21	\$ 2,873,619.34	\$ 2,873,619.34	\$ 85,848.87
Educación y Cultura	\$ 792,369.36	\$ 127,648.63	\$ 920,017.99	\$ 920,017.99	\$ 920,017.99	\$ -
Desarrollo Económico y Turismo	\$ 261,171.84	\$ 1,531,094.05	\$ 1,792,265.89	\$ 1,792,265.89	\$ 1,792,265.89	\$ -
Instancia Municipal Para el Desarrollo de las Mujeres	\$ 175,269.84	\$ 38,689.62	\$ 213,959.46	\$ 213,959.46	\$ 213,959.46	\$ -
Juventud y Deporte	\$ 271,935.84	\$ 82,287.48	\$ 354,223.32	\$ 350,223.32	\$ 350,223.32	\$ 4,000.00

Jubilados	\$	-	\$	6,679,870.70	\$	6,679,870.70	\$	6,679,870.70	\$	6,679,870.70	\$	-
Obras Publicas	\$	22,205,916.56	\$	30,019,870.03	\$	52,225,786.59	\$	42,987,845.25	\$	42,960,273.35	\$	9,237,941.34
Proteccion Civil	\$	1,356,221.38	\$	1,149,968.77	\$	2,506,190.15	\$	2,481,130.15	\$	2,469,041.40	\$	25,060.00
Planeacion y Evaluacion del Desempeño	\$	297,062.40	\$	179,497.65	\$	476,560.05	\$	476,560.05	\$	476,560.05	\$	-
Pensionados	\$	-	\$	1,475,229.75	\$	1,475,229.75	\$	1,475,229.75	\$	1,475,229.75	\$	-
Presidencia	\$	58,133,640.04	\$	25,858,666.64	\$	32,274,973.40	\$	30,163,288.90	\$	28,586,325.90	\$	2,111,684.50
Registro del Estado Familiar	\$	674,693.12	\$	371,298.49	\$	1,045,991.61	\$	983,351.61	\$	983,351.61	\$	62,640.00
Reglamentos y Espectaculos	\$	360,838.44	\$	170,076.07	\$	530,914.51	\$	516,250.51	\$	516,250.51	\$	14,664.00
Recursos Humanos y Materiales	\$	10,002,643.35	\$	4,939,535.72	\$	5,063,107.63	\$	4,421,107.09	\$	4,413,407.19	\$	642,000.54
Salud	\$	260,383.68	\$	499.02	\$	259,884.66	\$	259,884.66	\$	259,884.66	\$	-
Secretaria General Municipal	\$	790,232.21	\$	521,564.31	\$	1,311,796.52	\$	1,311,796.52	\$	1,311,796.52	\$	-
Servicios Publicos Municipales	\$	3,656,728.40	\$	6,373,018.22	\$	10,029,746.62	\$	9,104,170.31	\$	9,038,845.42	\$	925,576.31
Seguridad Publica y Transito Municipal	\$	5,834,630.16	\$	9,490,042.56	\$	15,324,672.72	\$	11,015,057.72	\$	11,015,057.72	\$	4,309,615.00
Tesoreria Municipal	\$	1,217,280.60	\$	871,597.37	\$	2,088,877.97	\$	2,049,174.50	\$	2,049,174.50	\$	39,703.47
Unidad de Transparencia	\$	305,285.04	\$	26,429.72	\$	331,714.76	\$	331,714.76	\$	331,714.76	\$	-
<b>GOBIERNO GENERAL MUNICIPAL</b>	<b>\$</b>	<b>121,484,464.44</b>	<b>\$</b>	<b>34,880,641.15</b>	<b>\$</b>	<b>156,365,105.59</b>	<b>\$</b>	<b>138,777,547.33</b>	<b>\$</b>	<b>137,083,100.30</b>	<b>\$</b>	<b>17,587,558.26</b>
Adquisiciones y Contratos	\$	220,114.80	\$	53,210.73	\$	273,325.53	\$	273,325.53	\$	273,325.53	\$	-
Asamblea Municipal	\$	7,013,466.82	\$	1,590,075.42	\$	8,603,542.24	\$	8,582,984.74	\$	8,582,984.74	\$	20,557.50
Archivo Municipal	\$	209,692.73	\$	81,069.65	\$	290,762.38	\$	290,762.38	\$	290,762.38	\$	-
Sistema de Agua Potable El Mendoza	\$	792,615.32	\$	933,862.91	\$	1,726,478.23	\$	1,655,415.71	\$	1,651,088.12	\$	71,062.52
Contraloria Interna Municipal	\$	418,854.96	\$	68,409.55	\$	350,445.41	\$	350,445.41	\$	350,445.41	\$	-
Coordinacion Juridica	\$	276,203.76	\$	44,170.29	\$	232,033.47	\$	232,033.47	\$	232,033.47	\$	-
Conciliador Municipal	\$	369,260.40	\$	91,209.44	\$	460,469.84	\$	460,469.84	\$	460,469.84	\$	-
Catastro e Impuesto Predial	\$	682,101.44	\$	56,355.55	\$	738,456.99	\$	738,456.99	\$	738,456.99	\$	-
Comunicacion Social	\$	324,394.40	\$	342,294.80	\$	666,689.20	\$	632,179.89	\$	632,179.89	\$	34,509.31
Sistema DIF Municipal	\$	3,912,324.39	\$	817,563.30	\$	4,729,887.69	\$	4,727,192.79	\$	4,726,721.79	\$	2,694.90
Desarrollo Social	\$	312,996.56	\$	114,765.54	\$	427,762.10	\$	427,762.10	\$	427,762.10	\$	-
Ecologia y Medio Ambiente	\$	356,136.60	\$	2,603,331.61	\$	2,959,468.21	\$	2,873,619.34	\$	2,873,619.34	\$	85,848.87
Educacion y Cultura	\$	792,369.36	\$	127,648.63	\$	920,017.99	\$	920,017.99	\$	920,017.99	\$	-
Desarrollo Economico y Turismo	\$	261,171.84	\$	1,531,094.05	\$	1,792,265.89	\$	1,792,265.89	\$	1,792,265.89	\$	-
Instancia Municipal Para el Desarrollo de las Mujeres	\$	175,269.84	\$	38,689.62	\$	213,959.46	\$	213,959.46	\$	213,959.46	\$	-
Juventud y Deporte	\$	271,935.84	\$	82,287.48	\$	354,223.32	\$	350,223.32	\$	350,223.32	\$	4,000.00
Jubilados	\$	-	\$	6,679,870.70	\$	6,679,870.70	\$	6,679,870.70	\$	6,679,870.70	\$	-
Obras Publicas	\$	22,205,916.56	\$	30,019,870.03	\$	52,225,786.59	\$	42,987,845.25	\$	42,960,273.35	\$	9,237,941.34
Proteccion Civil	\$	1,356,221.38	\$	1,149,968.77	\$	2,506,190.15	\$	2,481,130.15	\$	2,469,041.40	\$	25,060.00
Planeacion y Evaluacion del Desempeño	\$	297,062.40	\$	179,497.65	\$	476,560.05	\$	476,560.05	\$	476,560.05	\$	-
Pensionados	\$	-	\$	1,475,229.75	\$	1,475,229.75	\$	1,475,229.75	\$	1,475,229.75	\$	-
Presidencia	\$	58,133,640.04	\$	25,858,666.64	\$	32,274,973.40	\$	30,163,288.90	\$	28,586,325.90	\$	2,111,684.50
Registro del Estado Familiar	\$	674,693.12	\$	371,298.49	\$	1,045,991.61	\$	983,351.61	\$	983,351.61	\$	62,640.00
Reglamentos y Espectaculos	\$	360,838.44	\$	170,076.07	\$	530,914.51	\$	516,250.51	\$	516,250.51	\$	14,664.00
Recursos Humanos y Materiales	\$	10,002,643.35	\$	4,939,535.72	\$	5,063,107.63	\$	4,421,107.09	\$	4,413,407.19	\$	642,000.54
Salud	\$	260,383.68	\$	499.02	\$	259,884.66	\$	259,884.66	\$	259,884.66	\$	-
Secretaria General Municipal	\$	790,232.21	\$	521,564.31	\$	1,311,796.52	\$	1,311,796.52	\$	1,311,796.52	\$	-
Servicios Publicos Municipales	\$	3,656,728.40	\$	6,373,018.22	\$	10,029,746.62	\$	9,104,170.31	\$	9,038,845.42	\$	925,576.31
Seguridad Publica y Transito Municipal	\$	5,834,630.16	\$	9,490,042.56	\$	15,324,672.72	\$	11,015,057.72	\$	11,015,057.72	\$	4,309,615.00
Tesoreria Municipal	\$	1,217,280.60	\$	871,597.37	\$	2,088,877.97	\$	2,049,174.50	\$	2,049,174.50	\$	39,703.47
Unidad de Transparencia	\$	305,285.04	\$	26,429.72	\$	331,714.76	\$	331,714.76	\$	331,714.76	\$	-
<b>GOBIERNO MUNICIPAL</b>	<b>\$</b>	<b>121,484,464.44</b>	<b>\$</b>	<b>34,880,641.15</b>	<b>\$</b>	<b>156,365,105.59</b>	<b>\$</b>	<b>138,777,547.33</b>	<b>\$</b>	<b>137,083,100.30</b>	<b>\$</b>	<b>17,587,558.26</b>
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Coordinacion Juridica	\$	276,203.76	\$	44,170.29	\$	232,033.47	\$	232,033.47	\$	232,033.47	\$	-
Conciliador Municipal	\$	369,260.40	\$	91,209.44	\$	460,469.84	\$	460,469.84	\$	460,469.84	\$	-
Catastro e Impuesto Predial	\$	682,101.44	\$	56,355.55	\$	738,456.99	\$	738,456.99	\$	738,456.99	\$	-
Comunicacion Social	\$	324,394.40	\$	342,294.80	\$	666,689.20	\$	632,179.89	\$	632,179.89	\$	34,509.31
Sistema DIF Municipal	\$	3,912,324.39	\$	817,563.30	\$	4,729,887.69	\$	4,727,192.79	\$	4,726,721.79	\$	2,694.90
Desarrollo Social	\$	312,996.56	\$	114,765.54	\$	427,762.10	\$	427,762.10	\$	427,762.10	\$	-
Ecologia y Medio Ambiente	\$	356,136.60	\$	2,603,331.61	\$	2,959,468.21	\$	2,873,619.34	\$	2,873,619.34	\$	85,848.87
Educacion y Cultura	\$	792,369.36	\$	127,648.63	\$	920,017.99	\$	920,017.99	\$	920,017.99	\$	-

Desarrollo Economico y Turismo	\$	261,171.84	\$	1,531,094.05	\$	1,792,265.89	\$	1,792,265.89	\$	1,792,265.89	\$	-
Instancia Municipal Para el Desarrollo de las Mujeres	\$	175,269.84	\$	38,689.62	\$	213,959.46	\$	213,959.46	\$	213,959.46	\$	-
Juventud y Deporte	\$	271,935.84	\$	82,287.48	\$	354,223.32	\$	350,223.32	\$	350,223.32	\$	4,000.00
Jubilados	\$	-	\$	6,679,870.70	\$	6,679,870.70	\$	6,679,870.70	\$	6,679,870.70	\$	-
Obras Publicas	\$	22,205,916.56	\$	30,019,870.03	\$	52,225,786.59	\$	42,987,845.25	\$	42,960,273.35	\$	9,237,941.34
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Planeacion y Evaluacion del Desempeño	\$	297,062.40	\$	179,497.65	\$	476,560.05	\$	476,560.05	\$	476,560.05	\$	-
Pensionados	\$	-	\$	1,475,229.75	\$	1,475,229.75	\$	1,475,229.75	\$	1,475,229.75	\$	-
Presidencia	\$	58,133,640.04	-\$	25,858,666.64	\$	32,274,973.40	\$	30,163,288.90	\$	28,586,325.90	\$	2,111,684.50
Registro del Estado Familiar	\$	674,693.12	\$	371,298.49	\$	1,045,991.61	\$	983,351.61	\$	983,351.61	\$	62,640.00
Reglamentos y Espectaculos	\$	360,838.44	\$	170,076.07	\$	530,914.51	\$	516,250.51	\$	516,250.51	\$	14,664.00
Recursos Humanos y Materiales	\$	10,002,643.35	-\$	4,939,535.72	\$	5,063,107.63	\$	4,421,107.09	\$	4,413,407.19	\$	642,000.54
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Secretaria General Municipal	\$	790,232.21	\$	521,564.31	\$	1,311,796.52	\$	1,311,796.52	\$	1,311,796.52	\$	-
Servicios Publicos Municipales	\$	3,656,728.40	\$	6,373,018.22	\$	10,029,746.62	\$	9,104,170.31	\$	9,038,845.42	\$	925,576.31
Seguridad Publica y Transito Municipal	\$	5,834,630.16	\$	9,490,042.56	\$	15,324,672.72	\$	11,015,057.72	\$	11,015,057.72	\$	4,309,615.00
Tesoreria Municipal	\$	1,217,280.60	\$	871,597.37	\$	2,088,877.97	\$	2,049,174.50	\$	2,049,174.50	\$	39,703.47
Unidad de Transparencia	\$	305,285.04	\$	26,429.72	\$	331,714.76	\$	331,714.76	\$	331,714.76	\$	-
<b>Total del Egreso</b>	<b>\$</b>	<b>485,937,857.76</b>	<b>\$</b>	<b>139,522,564.60</b>	<b>\$</b>	<b>625,460,422.36</b>	<b>\$</b>	<b>555,110,189.32</b>	<b>\$</b>	<b>548,332,401.20</b>	<b>\$</b>	<b>70,350,233.04</b>

PROFA. MARICELA HERNÁNDEZ LUGO  
PRESIDENTA MUNICIPAL CONSTITUCIONAL

LIC. HUGO GONZÁLEZ DELGADO  
SÍNDICO PROPIETARIO

LIC. CARLOS CONTRERAS ÁNGELES  
TESORERO MUNICIPAL