



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2025 Al 31/mar./2025

(Cifras en Pesos)

Fecha y hora de Impresión | 28/abr./2025
11:49 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SECTOR PUBLICO MUNICIPAL						
31110000 Disposiciones y Contratos	\$231,584.92	\$0.00	\$231,584.92	\$62,261.10	\$62,261.10	\$169,323.82
31110001 Asamblea Municipal	\$5,125,528.54	\$98,742.02	\$5,224,270.56	\$1,236,761.32	\$1,236,761.32	\$3,987,509.24
31110002 Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$535,865.06	\$1,828,948.32	\$352,602.29	\$352,602.29	\$1,476,346.03
31110003 Coordinación de Archivo	\$370,101.26	\$0.00	\$370,101.26	\$56,505.95	\$56,505.95	\$313,595.31
31110004 Comisaría Interna Municipal	\$740,923.35	\$33,763.06	\$774,686.41	\$130,961.76	\$130,961.76	\$643,724.65
31110005 Coordinación Jurídica	\$213,161.57	\$0.00	\$213,161.57	\$0.00	\$0.00	\$213,161.57
31110006 Comiliador Municipal	\$318,457.37	\$0.00	\$318,457.37	\$95,083.20	\$95,083.20	\$223,374.17
31110007 Catastro e Impuesto Predial	\$564,763.30	\$73,065.44	\$637,828.74	\$231,623.62	\$231,623.62	\$406,205.12
31110008 Comunicación Social	\$392,663.71	\$38,957.91	\$431,621.62	\$115,449.81	\$115,449.81	\$316,171.81
31110009 Sistema DIF Municipal	\$4,091,314.04	\$448,038.33	\$4,539,352.37	\$1,093,422.61	\$1,093,422.61	\$3,445,929.76
31110010 Desarrollo Social	\$190,316.83	\$19,329.84	\$209,646.67	\$85,985.77	\$85,985.77	\$123,660.90
31110011 Ecología y Medio Ambiente	\$580,008.88	\$108,309.53	\$688,318.41	\$196,078.61	\$196,078.61	\$492,239.80
31110012 Educación y Cultura	\$629,209.33	\$583,427.09	\$1,212,636.42	\$208,860.82	\$208,860.82	\$1,003,775.60
31110013 Desarrollo Económico y Turismo	\$228,667.79	\$93,578.20	\$322,245.99	\$137,572.34	\$137,572.34	\$184,673.65
31110014 Institución Municipal Para el Desarrollo de las Mujeres	\$228,667.79	\$7,372.00	\$236,039.79	\$50,477.80	\$50,477.80	\$185,561.99
31110015 Juventud y Deporte	\$234,158.83	\$100,672.57	\$334,831.40	\$150,793.55	\$150,793.55	\$184,037.85
31110016 Jubilados	\$7,154,036.40	\$0.00	\$7,154,036.40	\$1,480,256.76	\$1,480,256.76	\$5,673,779.64



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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
3110000000 Bases Publicas	\$24,951,559.55	\$12,422,171.78	\$37,373,731.33	\$10,726,532.21	\$9,540,873.83	\$26,647,199.12
3111000000 Proteccion Civil	\$3,608,693.00	-\$681,757.04	\$2,926,935.96	\$546,555.27	\$546,555.27	\$2,380,380.69
3112000000 Evaluacion y Evaluacion del Desempeño	\$357,121.86	\$0.00	\$357,121.86	\$43,627.02	\$43,627.02	\$313,494.84
3113000000 Pensionados	\$2,045,355.96	\$0.00	\$2,045,355.96	\$331,266.00	\$331,266.00	\$1,714,089.96
3114000000 Hacienda	\$56,725,144.67	-\$7,084,649.07	\$49,640,495.60	\$2,587,982.33	\$2,587,982.33	\$47,052,513.27
3115000000 Regamentos y Espectaculos	\$863,654.01	\$27,105.64	\$890,759.65	\$126,422.04	\$126,422.04	\$764,337.61
3116000000 Registro del Estado Familiar	\$772,980.15	\$262,949.45	\$1,035,929.60	\$407,895.27	\$407,895.27	\$628,034.33
3117000000 Recursos Humanos y Materiales	\$5,814,722.60	\$887,208.95	\$6,701,931.55	\$670,443.12	\$670,443.12	\$6,031,488.43
3118000000 Seguridad	\$416,539.74	\$6,000.00	\$422,539.74	\$82,211.40	\$82,211.40	\$340,328.34
3119000000 Secretaria General Municipal	\$842,452.90	\$48,306.32	\$890,759.22	\$219,201.93	\$219,201.93	\$671,557.29
3120000000 Servicios Publicos Municipales	\$4,648,694.35	\$1,882,727.01	\$6,531,421.36	\$1,402,700.44	\$1,402,700.44	\$5,128,720.92
3121000000 Seguridad Publica y Transito Municipal	\$5,611,591.00	\$7,505,128.35	\$13,116,719.35	\$5,717,577.48	\$5,717,577.48	\$7,399,141.87
3122000000 Tileria Municipal	\$1,897,517.55	\$171,245.82	\$2,068,763.37	\$394,486.10	\$394,486.10	\$1,674,277.27
3123000000 Unidad de Transparencia	\$398,747.45	\$0.00	\$398,747.45	\$49,663.54	\$49,663.54	\$349,083.91
SECTOR PUBLICO MUNICIPAL	\$131,541,421.96	\$17,587,558.26	\$149,128,980.22	\$28,991,261.46	\$27,805,603.08	\$120,137,718.76
SECTOR PUBLICO NO FINANCIERO						
3124000000 Adquisiciones y Contratos	\$231,584.92	\$0.00	\$231,584.92	\$62,261.10	\$62,261.10	\$169,323.82
3125000000 Asamblea Municipal	\$5,125,528.54	\$98,742.02	\$5,224,270.56	\$1,236,761.32	\$1,236,761.32	\$3,987,509.24



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
31101 Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$535,865.06	\$1,828,948.32	\$352,602.29	\$352,602.29	\$1,476,346.03
31102 Coordinación de Archivo	\$370,101.26	\$0.00	\$370,101.26	\$56,505.95	\$56,505.95	\$313,595.31
31103 Contraloría Interna Municipal	\$740,923.35	\$33,763.06	\$774,686.41	\$130,961.76	\$130,961.76	\$643,724.65
31104 Coordinación Jurídica	\$213,161.57	\$0.00	\$213,161.57	\$0.00	\$0.00	\$213,161.57
31105 Comiliador Municipal	\$318,457.37	\$0.00	\$318,457.37	\$95,083.20	\$95,083.20	\$223,374.17
31106 Catastro e Impuesto Predial	\$564,763.30	\$73,065.44	\$637,828.74	\$231,623.62	\$231,623.62	\$406,205.12
31107 Comunicación Social	\$392,663.71	\$38,957.91	\$431,621.62	\$115,449.81	\$115,449.81	\$316,171.81
31108 Sistema DIF Municipal	\$4,091,314.04	\$448,038.33	\$4,539,352.37	\$1,093,422.61	\$1,093,422.61	\$3,445,929.76
31109 Desarrollo Social	\$190,316.83	\$19,329.84	\$209,646.67	\$85,985.77	\$85,985.77	\$123,660.90
31110 Ecología y Medio Ambiente	\$580,008.88	\$108,309.53	\$688,318.41	\$196,078.61	\$196,078.61	\$492,239.80
31111 Educación y Cultura	\$629,209.33	\$583,427.09	\$1,212,636.42	\$208,860.82	\$208,860.82	\$1,003,775.60
31112 Desarrollo Económico y Turismo	\$228,667.79	\$93,578.20	\$322,245.99	\$137,572.34	\$137,572.34	\$184,673.65
31113 Infancia Municipal Para el Desarrollo de las Mujeres	\$228,667.79	\$7,372.00	\$236,039.79	\$50,477.80	\$50,477.80	\$185,561.99
31114 Juventud y Deporte	\$234,158.83	\$100,672.57	\$334,831.40	\$150,793.55	\$150,793.55	\$184,037.85
31115 Jubilados	\$7,154,036.40	\$0.00	\$7,154,036.40	\$1,480,256.76	\$1,480,256.76	\$5,673,779.64
31116 Obras Públicas	\$24,951,559.55	\$12,422,171.78	\$37,373,731.33	\$10,726,532.21	\$9,540,873.83	\$26,647,199.12
31117 Protección Civil	\$3,608,693.00	-\$681,757.04	\$2,926,935.96	\$546,555.27	\$546,555.27	\$2,380,380.69
31118 Planeación y Evaluación del Desempeño	\$357,121.86	\$0.00	\$357,121.86	\$43,627.02	\$43,627.02	\$313,494.84



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311111 Pensionados	\$2,045,355.96	\$0.00	\$2,045,355.96	\$331,266.00	\$331,266.00	\$1,714,089.96
311112 Presidencia	\$56,725,144.67	-\$7,084,649.07	\$49,640,495.60	\$2,587,982.33	\$2,587,982.33	\$47,052,513.27
311113 Regamentos y Espectaculos	\$863,654.01	\$27,105.64	\$890,759.65	\$126,422.04	\$126,422.04	\$764,337.61
311114 Registro del Estado Familiar	\$772,980.15	\$262,949.45	\$1,035,929.60	\$407,895.27	\$407,895.27	\$628,034.33
311115 Recursos Humanos y Materiales	\$5,814,722.60	\$887,208.95	\$6,701,931.55	\$670,443.12	\$670,443.12	\$6,031,488.43
311116 SSO	\$416,539.74	\$6,000.00	\$422,539.74	\$82,211.40	\$82,211.40	\$340,328.34
311117 Secretaria General Municipal	\$842,452.90	\$48,306.32	\$890,759.22	\$219,201.93	\$219,201.93	\$671,557.29
311118 Servicios Publicos Municipales	\$4,648,694.35	\$1,882,727.01	\$6,531,421.36	\$1,402,700.44	\$1,402,700.44	\$5,128,720.92
311119 Seguridad Publica y Transito Municipal	\$5,611,591.00	\$7,505,128.35	\$13,116,719.35	\$5,717,577.48	\$5,717,577.48	\$7,399,141.87
311120 Tineria Municipal	\$1,897,517.55	\$171,245.82	\$2,068,763.37	\$394,486.10	\$394,486.10	\$1,674,277.27
311121 Unidad de Transparencia	\$398,747.45	\$0.00	\$398,747.45	\$49,663.54	\$49,663.54	\$349,083.91
SECTOR PUBLICO NO FINANCIERO	\$131,541,421.96	\$17,587,558.26	\$149,128,980.22	\$28,991,261.46	\$27,805,603.08	\$120,137,718.76
GOBIERNO GENERAL MUNICIPAL						
311131 Adquisiciones y Contratos	\$231,584.92	\$0.00	\$231,584.92	\$62,261.10	\$62,261.10	\$169,323.82
311132 Asamblea Municipal	\$5,125,528.54	\$98,742.02	\$5,224,270.56	\$1,236,761.32	\$1,236,761.32	\$3,987,509.24
311133 Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$535,865.06	\$1,828,948.32	\$352,602.29	\$352,602.29	\$1,476,346.03
311134 Coordinación de Archivo	\$370,101.26	\$0.00	\$370,101.26	\$56,505.95	\$56,505.95	\$313,595.31
311135 Contraloria Interna Municipal	\$740,923.35	\$33,763.06	\$774,686.41	\$130,961.76	\$130,961.76	\$643,724.65



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310000 Coordinacion Juridica	\$213,161.57	\$0.00	\$213,161.57	\$0.00	\$0.00	\$213,161.57
311000 Conciliador Municipal	\$318,457.37	\$0.00	\$318,457.37	\$95,083.20	\$95,083.20	\$223,374.17
311100 Catastro e Impuesto Predial	\$564,763.30	\$73,065.44	\$637,828.74	\$231,623.62	\$231,623.62	\$406,205.12
311200 Comunicacion Social	\$392,663.71	\$38,957.91	\$431,621.62	\$115,449.81	\$115,449.81	\$316,171.81
311300 Sistema DIF Municipal	\$4,091,314.04	\$448,038.33	\$4,539,352.37	\$1,093,422.61	\$1,093,422.61	\$3,445,929.76
311400 Desarrollo Social	\$190,316.83	\$19,329.84	\$209,646.67	\$85,985.77	\$85,985.77	\$123,660.90
311500 Ecologia y Medio Ambiente	\$580,008.88	\$108,309.53	\$688,318.41	\$196,078.61	\$196,078.61	\$492,239.80
311600 Educacion y Cultura	\$629,209.33	\$583,427.09	\$1,212,636.42	\$208,860.82	\$208,860.82	\$1,003,775.60
311700 Desarrollo Economico y Turismo	\$228,667.79	\$93,578.20	\$322,245.99	\$137,572.34	\$137,572.34	\$184,673.65
311800 Institucion Municipal Para el Desarrollo de las Mujeres	\$228,667.79	\$7,372.00	\$236,039.79	\$50,477.80	\$50,477.80	\$185,561.99
311900 Juventud y Deporte	\$234,158.83	\$100,672.57	\$334,831.40	\$150,793.55	\$150,793.55	\$184,037.85
312000 Jubilados	\$7,154,036.40	\$0.00	\$7,154,036.40	\$1,480,256.76	\$1,480,256.76	\$5,673,779.64
312100 Obras Publicas	\$24,951,559.55	\$12,422,171.78	\$37,373,731.33	\$10,726,532.21	\$9,540,873.83	\$26,647,199.12
312200 Proteccion Civil	\$3,608,693.00	-\$681,757.04	\$2,926,935.96	\$546,555.27	\$546,555.27	\$2,380,380.69
312300 Planeacion y Evaluacion del Desempeño	\$357,121.86	\$0.00	\$357,121.86	\$43,627.02	\$43,627.02	\$313,494.84
312400 Pensionados	\$2,045,355.96	\$0.00	\$2,045,355.96	\$331,266.00	\$331,266.00	\$1,714,089.96
312500 Previdencia	\$56,725,144.67	-\$7,084,649.07	\$49,640,495.60	\$2,587,982.33	\$2,587,982.33	\$47,052,513.27
312600 Regamentos y Espectaculos	\$863,654.01	\$27,105.64	\$890,759.65	\$126,422.04	\$126,422.04	\$764,337.61



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311001 Registro del Estado Familiar	\$772,980.15	\$262,949.45	\$1,035,929.60	\$407,895.27	\$407,895.27	\$628,034.33
311002 Recursos Humanos y Materiales	\$5,814,722.60	\$887,208.95	\$6,701,931.55	\$670,443.12	\$670,443.12	\$6,031,488.43
311003	\$416,539.74	\$6,000.00	\$422,539.74	\$82,211.40	\$82,211.40	\$340,328.34
311004 Secretaría General Municipal	\$842,452.90	\$48,306.32	\$890,759.22	\$219,201.93	\$219,201.93	\$671,557.29
311005 Servicios Publicos Municipales	\$4,648,694.35	\$1,882,727.01	\$6,531,421.36	\$1,402,700.44	\$1,402,700.44	\$5,128,720.92
311006 Seguridad Publica y Transito Municipal	\$5,611,591.00	\$7,505,128.35	\$13,116,719.35	\$5,717,577.48	\$5,717,577.48	\$7,399,141.87
311007 Trazo Municipal	\$1,897,517.55	\$171,245.82	\$2,068,763.37	\$394,486.10	\$394,486.10	\$1,674,277.27
311008 Unidad de Transparencia	\$398,747.45	\$0.00	\$398,747.45	\$49,663.54	\$49,663.54	\$349,083.91
GOBIERNO GENERAL MUNICIPAL	\$131,541,421.96	\$17,587,558.26	\$149,128,980.22	\$28,991,261.46	\$27,805,603.08	\$120,137,718.76
GOBIERNO MUNICIPAL						
311009 Adquisiciones y Contratos	\$231,584.92	\$0.00	\$231,584.92	\$62,261.10	\$62,261.10	\$169,323.82
311010 Asamblea Municipal	\$5,125,528.54	\$98,742.02	\$5,224,270.56	\$1,236,761.32	\$1,236,761.32	\$3,987,509.24
311011 Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$535,865.06	\$1,828,948.32	\$352,602.29	\$352,602.29	\$1,476,346.03
311012 Coordinación de Archivo	\$370,101.26	\$0.00	\$370,101.26	\$56,505.95	\$56,505.95	\$313,595.31
311013 Controloria Interna Municipal	\$740,923.35	\$33,763.06	\$774,686.41	\$130,961.76	\$130,961.76	\$643,724.65
311014 Coordinación Juridica	\$213,161.57	\$0.00	\$213,161.57	\$0.00	\$0.00	\$213,161.57
311015 Comiliador Municipal	\$318,457.37	\$0.00	\$318,457.37	\$95,083.20	\$95,083.20	\$223,374.17
311016 Catastro e Impuesto Predial	\$564,763.30	\$73,065.44	\$637,828.74	\$231,623.62	\$231,623.62	\$406,205.12



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3110606 Comunicación Social	\$392,663.71	\$38,957.91	\$431,621.62	\$115,449.81	\$115,449.81	\$316,171.81
3110607 Sistema DIF Municipal	\$4,091,314.04	\$448,038.33	\$4,539,352.37	\$1,093,422.61	\$1,093,422.61	\$3,445,929.76
3110608 Desarrollo Social	\$190,316.83	\$19,329.84	\$209,646.67	\$85,985.77	\$85,985.77	\$123,660.90
3110609 Ecología y Medio Ambiente	\$580,008.88	\$108,309.53	\$688,318.41	\$196,078.61	\$196,078.61	\$492,239.80
3110610 Educación y Cultura	\$629,209.33	\$583,427.09	\$1,212,636.42	\$208,860.82	\$208,860.82	\$1,003,775.60
3110611 Desarrollo Económico y Turismo	\$228,667.79	\$93,578.20	\$322,245.99	\$137,572.34	\$137,572.34	\$184,673.65
3110612 Infancia Municipal Para el Desarrollo de las Mujeres	\$228,667.79	\$7,372.00	\$236,039.79	\$50,477.80	\$50,477.80	\$185,561.99
3110613 Juventud y Deporte	\$234,158.83	\$100,672.57	\$334,831.40	\$150,793.55	\$150,793.55	\$184,037.85
3110614 Jubilados	\$7,154,036.40	\$0.00	\$7,154,036.40	\$1,480,256.76	\$1,480,256.76	\$5,673,779.64
3110615 Obras Publicas	\$24,951,559.55	\$12,422,171.78	\$37,373,731.33	\$10,726,532.21	\$9,540,873.83	\$26,647,199.12
3110616 Protección Civil	\$3,608,693.00	-\$681,757.04	\$2,926,935.96	\$546,555.27	\$546,555.27	\$2,380,380.69
3110617 Planeación y Evaluación del Desempeño	\$357,121.86	\$0.00	\$357,121.86	\$43,627.02	\$43,627.02	\$313,494.84
3110618 Pensionados	\$2,045,355.96	\$0.00	\$2,045,355.96	\$331,266.00	\$331,266.00	\$1,714,089.96
3110619 Presidencia	\$56,725,144.67	-\$7,084,649.07	\$49,640,495.60	\$2,587,982.33	\$2,587,982.33	\$47,052,513.27
3110620 Eventos y Espectaculos	\$863,654.01	\$27,105.64	\$890,759.65	\$126,422.04	\$126,422.04	\$764,337.61
3110621 Registro del Estado Familiar	\$772,980.15	\$262,949.45	\$1,035,929.60	\$407,895.27	\$407,895.27	\$628,034.33
3110622 Recursos Humanos y Materiales	\$5,814,722.60	\$887,208.95	\$6,701,931.55	\$670,443.12	\$670,443.12	\$6,031,488.43
3110623 Saldo	\$416,539.74	\$6,000.00	\$422,539.74	\$82,211.40	\$82,211.40	\$340,328.34



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Fecha y hora de Impresión | 28/abr./2025
11:49 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
31130001 Secretaria General Municipal	\$842,452.90	\$48,306.32	\$890,759.22	\$219,201.93	\$219,201.93	\$671,557.29
31130002 Servicios Publicos Municipales	\$4,648,694.35	\$1,882,727.01	\$6,531,421.36	\$1,402,700.44	\$1,402,700.44	\$5,128,720.92
31130003 Seguridad Publica y Transito Municipal	\$5,611,591.00	\$7,505,128.35	\$13,116,719.35	\$5,717,577.48	\$5,717,577.48	\$7,399,141.87
31130004 Trazo Municipal	\$1,897,517.55	\$171,245.82	\$2,068,763.37	\$394,486.10	\$394,486.10	\$1,674,277.27
31130005 Unidad de Transparencia	\$398,747.45	\$0.00	\$398,747.45	\$49,663.54	\$49,663.54	\$349,083.91
GOBIERNO MUNICIPAL	\$131,541,421.96	\$17,587,558.26	\$149,128,980.22	\$28,991,261.46	\$27,805,603.08	\$120,137,718.76
Total del Egreso	\$526,165,687.84	\$70,350,233.04	\$596,515,920.88	\$115,965,045.84	\$111,222,412.32	\$480,550,875.04