



# MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Ramo o Dependencia / Función / Programas y proyectos de Inversión  
Del 01/ene./2025 Al 31/mar./2025

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

Fecha y hora de Impresión | 28/abr./2025  
12:23 p. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>300 SECTOR PUBLICO MUNICIPAL</b>											
<b>DESARROLLO SOCIAL</b>	\$31,473,346.04	\$4,370,974...	\$35,844,320.44	\$2,920,502.86	\$32,923,817.58	\$2,920,502.86	\$0.00	\$32,923,817.58	\$2,920,502.86	\$2,920,502.86	\$0.00
<b>2100 PROTECCIÓN AMBIENTAL</b>											
<b>K08 PROYECTOS DE INVERSION</b>	\$580,008.88	\$1,566,386.51	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
211PA PROTECCION AMBIENTAL	\$580,008.88	\$1,566,386...	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	\$580,008.88	\$1,566,386...	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>K08 PROYECTOS DE INVERSION</b>	\$30,893,337.16	\$2,804,587.89	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
221IP6 INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$2,804,587...	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$30,893,337.16	\$2,804,587...	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
<b>SECTOR PUBLICO MUNICIPAL</b>	\$31,473,346.04	\$4,370,974...	\$35,844,320.44	\$2,920,502.86	\$32,923,817.58	\$2,920,502.86	\$0.00	\$32,923,817.58	\$2,920,502.86	\$2,920,502.86	\$0.00
<b>310 SECTOR PUBLICO NO FINANCIERO</b>											
<b>DESARROLLO SOCIAL</b>	\$31,473,346.04	\$4,370,974...	\$35,844,320.44	\$2,920,502.86	\$32,923,817.58	\$2,920,502.86	\$0.00	\$32,923,817.58	\$2,920,502.86	\$2,920,502.86	\$0.00
<b>2100 PROTECCIÓN AMBIENTAL</b>											
<b>K08 PROYECTOS DE INVERSION</b>	\$580,008.88	\$1,566,386.51	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
211PA PROTECCION AMBIENTAL	\$580,008.88	\$1,566,386...	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	\$580,008.88	\$1,566,386...	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>K08 PROYECTOS DE INVERSION</b>	\$30,893,337.16	\$2,804,587.89	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
221IP6 INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$2,804,587...	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$30,893,337.16	\$2,804,587...	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
<b>SECTOR PUBLICO NO FINANCIERO</b>	\$31,473,346.04	\$4,370,974...	\$35,844,320.44	\$2,920,502.86	\$32,923,817.58	\$2,920,502.86	\$0.00	\$32,923,817.58	\$2,920,502.86	\$2,920,502.86	\$0.00
<b>311 GOBIERNO GENERAL MUNICIPAL</b>											
<b>DESARROLLO SOCIAL</b>	\$31,473,346.04	\$4,370,974...	\$35,844,320.44	\$2,920,502.86	\$32,923,817.58	\$2,920,502.86	\$0.00	\$32,923,817.58	\$2,920,502.86	\$2,920,502.86	\$0.00
<b>2100 PROTECCIÓN AMBIENTAL</b>											
<b>K08 PROYECTOS DE INVERSION</b>	\$580,008.88	\$1,566,386.51	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
211PA PROTECCION AMBIENTAL	\$580,008.88	\$1,566,386...	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	\$580,008.88	\$1,566,386...	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											



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<b>K08 PROYECTOS DE INVERSION</b>	\$30,893,337.16	\$2,804,587.89	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
221IP6 INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$2,804,587...	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$30,893,337.16	\$2,804,587...	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
<b>GOBIERNO GENERAL MUNICIPAL</b>	\$31,473,346.04	\$4,370,974...	\$35,844,320.44	\$2,920,502.86	\$32,923,817.58	\$2,920,502.86	\$0.00	\$32,923,817.58	\$2,920,502.86	\$2,920,502.86	\$0.00
<b>311 GOBIERNO MUNICIPAL</b>											
<b>DESARROLLO SOCIAL</b>	\$31,473,346.04	\$4,370,974...	\$35,844,320.44	\$2,920,502.86	\$32,923,817.58	\$2,920,502.86	\$0.00	\$32,923,817.58	\$2,920,502.86	\$2,920,502.86	\$0.00
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211PA PROTECCION AMBIENTAL	\$580,008.88	\$1,566,386...	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	\$580,008.88	\$1,566,386...	\$2,146,395.39	\$422,237.28	\$1,724,158.11	\$422,237.28	\$0.00	\$1,724,158.11	\$422,237.28	\$422,237.28	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>K08 PROYECTOS DE INVERSION</b>	\$30,893,337.16	\$2,804,587.89	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
221IP6 INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$2,804,587...	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$30,893,337.16	\$2,804,587...	\$33,697,925.05	\$2,498,265.58	\$31,199,659.47	\$2,498,265.58	\$0.00	\$31,199,659.47	\$2,498,265.58	\$2,498,265.58	\$0.00
<b>GOBIERNO MUNICIPAL</b>	\$31,473,346.04	\$4,370,974...	\$35,844,320.44	\$2,920,502.86	\$32,923,817.58	\$2,920,502.86	\$0.00	\$32,923,817.58	\$2,920,502.86	\$2,920,502.86	\$0.00