



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2025 Al 31/dic./2025

Utr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Fecha y hora de Impresión | 24/ene./2026
02:02 p. m.

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
300 SECTOR PUBLICO MUNICIPAL											
DESARROLLO SOCIAL	\$31,473,346.04	\$16,666,92...	\$48,140,273.80	\$46,357,330.50	\$1,782,943.30	\$25,957,418.67	\$20,399,911.83	\$22,182,855.13	\$25,173,954.67	\$25,171,694.84	\$785,723.83
2100 PROTECCIÓN AMBIENTAL											
K08 PROYECTOS DE INVERSION	\$580,008.88	\$7,677,704.33	\$8,257,713.21	\$8,227,073.29	\$30,639.92	\$2,727,393.71	\$5,499,679.58	\$5,530,319.50	\$2,727,393.71	\$2,727,393.71	\$0.00
211PA PROTECCION AMBIENTAL	\$580,008.88	\$7,677,704...	\$8,257,713.21	\$8,227,073.29	\$30,639.92	\$2,727,393.71	\$5,499,679.58	\$5,530,319.50	\$2,727,393.71	\$2,727,393.71	\$0.00
PROTECCIÓN AMBIENTAL	\$580,008.88	\$7,677,704...	\$8,257,713.21	\$8,227,073.29	\$30,639.92	\$2,727,393.71	\$5,499,679.58	\$5,530,319.50	\$2,727,393.71	\$2,727,393.71	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
K08 PROYECTOS DE INVERSION	\$30,893,337.16	\$8,989,223.43	\$39,882,560.59	\$38,130,257.21	\$1,752,303.38	\$23,230,024.96	\$14,900,232.25	\$16,652,535.63	\$22,446,560.96	\$22,444,301.13	\$785,723.83
221IP6 INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$8,989,223...	\$39,882,560.59	\$38,130,257.21	\$1,752,303.38	\$23,230,024.96	\$14,900,232.25	\$16,652,535.63	\$22,446,560.96	\$22,444,301.13	\$785,723.83
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310 SECTOR PUBLICO NO FINANCIERO											
DESARROLLO SOCIAL	\$31,473,346.04	\$16,666,92...	\$48,140,273.80	\$46,357,330.50	\$1,782,943.30	\$25,957,418.67	\$20,399,911.83	\$22,182,855.13	\$25,173,954.67	\$25,171,694.84	\$785,723.83
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311 GOBIERNO GENERAL MUNICIPAL											
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