

Cuenta Pública 2025
MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
SECTOR PUBLICO MUNICIPAL	\$ 131,541,421.96	\$ 24,666,036.35	\$ 156,207,458.31	\$ 109,866,443.54	\$ 108,777,126.71	\$ 46,341,014.77
Adquisiciones y Contratos	\$ 231,584.92	\$ 96,562.37	\$ 328,147.29	\$ 328,147.29	\$ 328,147.29	\$ -
Asamblea Municipal	\$ 5,125,528.54	\$ 1,059,584.50	\$ 6,185,113.04	\$ 6,184,239.44	\$ 6,184,239.44	\$ 873.60
Sistema de Agua Potable El Mendoza	\$ 1,293,083.26	\$ 773,227.36	\$ 2,066,310.62	\$ 1,954,208.97	\$ 1,954,208.97	\$ 112,101.65
Coordinación de Archivo	\$ 370,101.26	\$ 88,783.02	\$ 281,318.24	\$ 281,278.24	\$ 281,278.24	\$ 40.00
Contraloria Interna Municipal	\$ 740,923.35	\$ 163,871.67	\$ 577,051.68	\$ 574,969.43	\$ 574,969.43	\$ 2,082.25
Coordinacion Juridica	\$ 213,161.57	\$ 213,161.57	\$ -	\$ -	\$ -	\$ -
Conciliador Municipal	\$ 318,457.37	\$ 171,778.43	\$ 490,235.80	\$ 490,235.80	\$ 490,235.80	\$ -
Catastro e Impuesto Predial	\$ 564,763.30	\$ 520,974.02	\$ 1,085,737.32	\$ 899,613.95	\$ 899,613.95	\$ 186,123.37
Comunicacion Social	\$ 392,663.71	\$ 48,933.16	\$ 441,596.87	\$ 441,596.87	\$ 441,596.87	\$ -
Sistema DIF Municipal	\$ 4,091,314.04	\$ 2,542,511.43	\$ 6,633,825.47	\$ 6,412,216.95	\$ 6,412,216.95	\$ 221,608.52
Desarrollo Social	\$ 190,316.83	\$ 1,063,960.28	\$ 1,254,277.11	\$ 725,917.75	\$ 725,917.75	\$ 528,359.36
Ecologia y Medio Ambiente	\$ 580,008.88	\$ 918,826.16	\$ 1,498,835.04	\$ 1,360,675.75	\$ 1,360,675.75	\$ 138,159.29
Educacion y Cultura	\$ 629,209.33	\$ 553,156.27	\$ 1,182,365.60	\$ 1,179,991.60	\$ 1,179,991.60	\$ 2,374.00
Desarrollo Economico y Turismo	\$ 228,667.79	\$ 151,508.24	\$ 380,176.03	\$ 380,176.03	\$ 380,176.03	\$ -
Instancia Municipal Para el Desarrollo de las Mujeres	\$ 228,667.79	\$ 15,389.97	\$ 244,057.76	\$ 244,057.76	\$ 244,057.76	\$ -
Juventud y Deporte	\$ 234,158.83	\$ 472,621.50	\$ 706,780.33	\$ 661,780.34	\$ 661,780.34	\$ 44,999.99
Jubilados	\$ 7,154,036.40	\$ 86,299.44	\$ 7,240,335.84	\$ 7,240,335.84	\$ 7,240,335.84	\$ -
Obras Publicas	\$ 24,951,559.55	\$ 17,681,918.20	\$ 42,633,477.75	\$ 26,184,853.68	\$ 25,399,129.85	\$ 16,448,624.07
Proteccion Civil	\$ 3,608,693.00	\$ 967,500.17	\$ 4,576,193.17	\$ 2,756,247.52	\$ 2,756,247.52	\$ 1,819,945.65
Planeacion y Evaluacion del Desempeño	\$ 357,121.86	\$ 99,913.20	\$ 457,035.06	\$ 317,835.06	\$ 317,835.06	\$ 139,200.00
Pensionados	\$ 2,045,355.96	\$ 283,541.52	\$ 1,761,814.44	\$ 1,761,814.44	\$ 1,761,814.44	\$ -
Presidencia	\$ 56,725,144.67	\$ 26,339,977.81	\$ 30,385,166.86	\$ 18,881,336.31	\$ 18,577,743.31	\$ 11,503,830.55
Reglamentos y Espectaculos	\$ 863,654.01	\$ 1,326,267.95	\$ 2,189,921.96	\$ 1,993,372.25	\$ 1,993,372.25	\$ 196,549.71
Registro del Estado Familiar	\$ 772,980.15	\$ 397,598.40	\$ 1,170,578.55	\$ 1,083,678.55	\$ 1,083,678.55	\$ 86,900.00
Recursos Humanos y Materiales	\$ 5,814,722.60	\$ 362,619.41	\$ 5,452,103.19	\$ 3,731,880.96	\$ 3,731,880.96	\$ 1,720,222.23
Salud	\$ 416,539.74	\$ 43,771.42	\$ 460,311.16	\$ 460,311.16	\$ 460,311.16	\$ -
Secretaria General Municipal	\$ 842,452.90	\$ 113,650.25	\$ 956,103.15	\$ 954,159.75	\$ 954,159.75	\$ 1,943.40
Servicios Publicos Municipales	\$ 4,648,694.35	\$ 8,168,088.26	\$ 12,816,782.61	\$ 7,133,072.39	\$ 7,133,072.39	\$ 5,683,710.22
Seguridad Publica y Transito Municipal	\$ 5,611,591.00	\$ 14,655,062.53	\$ 20,266,653.53	\$ 12,807,956.23	\$ 12,807,956.23	\$ 7,458,697.30
Tesoreria Municipal	\$ 1,897,517.55	\$ 183,028.55	\$ 2,080,546.10	\$ 2,035,876.49	\$ 2,035,876.49	\$ 44,669.61
Unidad de Transparencia	\$ 398,747.45	\$ 5,859.29	\$ 404,606.74	\$ 404,606.74	\$ 404,606.74	\$ -
SECTOR PUBLICO NO FINANCIERO	\$ 131,541,421.96	\$ 24,666,036.35	\$ 156,207,458.31	\$ 109,866,443.54	\$ 108,777,126.71	\$ 46,341,014.77
Adquisiciones y Contratos	\$ 231,584.92	\$ 96,562.37	\$ 328,147.29	\$ 328,147.29	\$ 328,147.29	\$ -
Asamblea Municipal	\$ 5,125,528.54	\$ 1,059,584.50	\$ 6,185,113.04	\$ 6,184,239.44	\$ 6,184,239.44	\$ 873.60
Sistema de Agua Potable El Mendoza	\$ 1,293,083.26	\$ 773,227.36	\$ 2,066,310.62	\$ 1,954,208.97	\$ 1,954,208.97	\$ 112,101.65
Coordinación de Archivo	\$ 370,101.26	\$ 88,783.02	\$ 281,318.24	\$ 281,278.24	\$ 281,278.24	\$ 40.00
Contraloria Interna Municipal	\$ 740,923.35	\$ 163,871.67	\$ 577,051.68	\$ 574,969.43	\$ 574,969.43	\$ 2,082.25
Coordinacion Juridica	\$ 213,161.57	\$ 213,161.57	\$ -	\$ -	\$ -	\$ -
Conciliador Municipal	\$ 318,457.37	\$ 171,778.43	\$ 490,235.80	\$ 490,235.80	\$ 490,235.80	\$ -
Catastro e Impuesto Predial	\$ 564,763.30	\$ 520,974.02	\$ 1,085,737.32	\$ 899,613.95	\$ 899,613.95	\$ 186,123.37
Comunicacion Social	\$ 392,663.71	\$ 48,933.16	\$ 441,596.87	\$ 441,596.87	\$ 441,596.87	\$ -
Sistema DIF Municipal	\$ 4,091,314.04	\$ 2,542,511.43	\$ 6,633,825.47	\$ 6,412,216.95	\$ 6,412,216.95	\$ 221,608.52
Desarrollo Social	\$ 190,316.83	\$ 1,063,960.28	\$ 1,254,277.11	\$ 725,917.75	\$ 725,917.75	\$ 528,359.36
Ecologia y Medio Ambiente	\$ 580,008.88	\$ 918,826.16	\$ 1,498,835.04	\$ 1,360,675.75	\$ 1,360,675.75	\$ 138,159.29
Educacion y Cultura	\$ 629,209.33	\$ 553,156.27	\$ 1,182,365.60	\$ 1,179,991.60	\$ 1,179,991.60	\$ 2,374.00
Desarrollo Economico y Turismo	\$ 228,667.79	\$ 151,508.24	\$ 380,176.03	\$ 380,176.03	\$ 380,176.03	\$ -
Instancia Municipal Para el Desarrollo de las Mujeres	\$ 228,667.79	\$ 15,389.97	\$ 244,057.76	\$ 244,057.76	\$ 244,057.76	\$ -
Juventud y Deporte	\$ 234,158.83	\$ 472,621.50	\$ 706,780.33	\$ 661,780.34	\$ 661,780.34	\$ 44,999.99

Jubilados	\$	7,154,036.40	\$	86,299.44	\$	7,240,335.84	\$	7,240,335.84	\$	7,240,335.84	\$	-
Obras Publicas	\$	24,951,559.55	\$	17,681,918.20	\$	42,633,477.75	\$	26,184,853.68	\$	25,399,129.85	\$	16,448,624.07
Proteccion Civil	\$	3,608,693.00	\$	967,500.17	\$	4,576,193.17	\$	2,756,247.52	\$	2,756,247.52	\$	1,819,945.65
Planeacion y Evaluacion del Desempeño	\$	357,121.86	\$	99,913.20	\$	457,035.06	\$	317,835.06	\$	317,835.06	\$	139,200.00
Pensionados	\$	2,045,355.96	-\$	283,541.52	\$	1,761,814.44	\$	1,761,814.44	\$	1,761,814.44	\$	-
Presidencia	\$	56,725,144.67	-\$	26,339,977.81	\$	30,385,166.86	\$	18,881,336.31	\$	18,577,743.31	\$	11,503,830.55
Reglamentos y Espectaculos	\$	863,654.01	\$	1,326,267.95	\$	2,189,921.96	\$	1,993,372.25	\$	1,993,372.25	\$	196,549.71
Registro del Estado Familiar	\$	772,980.15	\$	397,598.40	\$	1,170,578.55	\$	1,083,678.55	\$	1,083,678.55	\$	86,900.00
Recursos Humanos y Materiales	\$	5,814,722.60	-\$	362,619.41	\$	5,452,103.19	\$	3,731,880.96	\$	3,731,880.96	\$	1,720,222.23
Salud	\$	416,539.74	\$	43,771.42	\$	460,311.16	\$	460,311.16	\$	460,311.16	\$	-
Secretaria General Municipal	\$	842,452.90	\$	113,650.25	\$	956,103.15	\$	954,159.75	\$	954,159.75	\$	1,943.40
Servicios Publicos Municipales	\$	4,648,694.35	\$	8,168,088.26	\$	12,816,782.61	\$	7,133,072.39	\$	7,133,072.39	\$	5,683,710.22
Seguridad Publica y Transito Municipal	\$	5,611,591.00	\$	14,655,062.53	\$	20,266,653.53	\$	12,807,956.23	\$	12,807,956.23	\$	7,458,697.30
Tesoreria Municipal	\$	1,897,517.55	\$	183,028.55	\$	2,080,546.10	\$	2,035,876.49	\$	2,035,876.49	\$	44,669.61
Unidad de Transparencia	\$	398,747.45	\$	5,859.29	\$	404,606.74	\$	404,606.74	\$	404,606.74	\$	-
GOBIERNO GENERAL MUNICIPAL	\$	131,541,421.96	\$	24,666,036.35	\$	156,207,458.31	\$	109,866,443.54	\$	108,777,126.71	\$	46,341,014.77
Adquisiciones y Contratos	\$	231,584.92	\$	96,562.37	\$	328,147.29	\$	328,147.29	\$	328,147.29	\$	-
Asamblea Municipal	\$	5,125,528.54	\$	1,059,584.50	\$	6,185,113.04	\$	6,184,239.44	\$	6,184,239.44	\$	873.60
Sistema de Agua Potable El Mendoza	\$	1,293,083.26	\$	773,227.36	\$	2,066,310.62	\$	1,954,208.97	\$	1,954,208.97	\$	112,101.65
Coordinación de Archivo	\$	370,101.26	-\$	88,783.02	\$	281,318.24	\$	281,278.24	\$	281,278.24	\$	40.00
Contraloria Interna Municipal	\$	740,923.35	-\$	163,871.67	\$	577,051.68	\$	574,969.43	\$	574,969.43	\$	2,082.25
Coordinacion Juridica	\$	213,161.57	-\$	213,161.57	\$	-	\$	-	\$	-	\$	-
Conciliador Municipal	\$	318,457.37	\$	171,778.43	\$	490,235.80	\$	490,235.80	\$	490,235.80	\$	-
Catastro e Impuesto Predial	\$	564,763.30	\$	520,974.02	\$	1,085,737.32	\$	899,613.95	\$	899,613.95	\$	186,123.37
Comunicacion Social	\$	392,663.71	\$	48,933.16	\$	441,596.87	\$	441,596.87	\$	441,596.87	\$	-
Sistema DIF Municipal	\$	4,091,314.04	\$	2,542,511.43	\$	6,633,825.47	\$	6,412,216.95	\$	6,412,216.95	\$	221,608.52
Desarrollo Social	\$	190,316.83	\$	1,063,960.28	\$	1,254,277.11	\$	725,917.75	\$	725,917.75	\$	528,359.36
Ecologia y Medio Ambiente	\$	580,008.88	\$	918,826.16	\$	1,498,835.04	\$	1,360,675.75	\$	1,360,675.75	\$	138,159.29
Educacion y Cultura	\$	629,209.33	\$	553,156.27	\$	1,182,365.60	\$	1,179,991.60	\$	1,179,991.60	\$	2,374.00
Desarrollo Economico y Turismo	\$	228,667.79	\$	151,508.24	\$	380,176.03	\$	380,176.03	\$	380,176.03	\$	-
Instancia Municipal Para el Desarrollo de las Mujeres	\$	228,667.79	\$	15,389.97	\$	244,057.76	\$	244,057.76	\$	244,057.76	\$	-
Juventud y Deporte	\$	234,158.83	\$	472,621.50	\$	706,780.33	\$	661,780.34	\$	661,780.34	\$	44,999.99
Jubilados	\$	7,154,036.40	\$	86,299.44	\$	7,240,335.84	\$	7,240,335.84	\$	7,240,335.84	\$	-
Obras Publicas	\$	24,951,559.55	\$	17,681,918.20	\$	42,633,477.75	\$	26,184,853.68	\$	25,399,129.85	\$	16,448,624.07
Proteccion Civil	\$	3,608,693.00	\$	967,500.17	\$	4,576,193.17	\$	2,756,247.52	\$	2,756,247.52	\$	1,819,945.65
Planeacion y Evaluacion del Desempeño	\$	357,121.86	\$	99,913.20	\$	457,035.06	\$	317,835.06	\$	317,835.06	\$	139,200.00
Pensionados	\$	2,045,355.96	-\$	283,541.52	\$	1,761,814.44	\$	1,761,814.44	\$	1,761,814.44	\$	-
Presidencia	\$	56,725,144.67	-\$	26,339,977.81	\$	30,385,166.86	\$	18,881,336.31	\$	18,577,743.31	\$	11,503,830.55
Reglamentos y Espectaculos	\$	863,654.01	\$	1,326,267.95	\$	2,189,921.96	\$	1,993,372.25	\$	1,993,372.25	\$	196,549.71
Registro del Estado Familiar	\$	772,980.15	\$	397,598.40	\$	1,170,578.55	\$	1,083,678.55	\$	1,083,678.55	\$	86,900.00
Recursos Humanos y Materiales	\$	5,814,722.60	-\$	362,619.41	\$	5,452,103.19	\$	3,731,880.96	\$	3,731,880.96	\$	1,720,222.23
Salud	\$	416,539.74	\$	43,771.42	\$	460,311.16	\$	460,311.16	\$	460,311.16	\$	-
Secretaria General Municipal	\$	842,452.90	\$	113,650.25	\$	956,103.15	\$	954,159.75	\$	954,159.75	\$	1,943.40
Servicios Publicos Municipales	\$	4,648,694.35	\$	8,168,088.26	\$	12,816,782.61	\$	7,133,072.39	\$	7,133,072.39	\$	5,683,710.22
Seguridad Publica y Transito Municipal	\$	5,611,591.00	\$	14,655,062.53	\$	20,266,653.53	\$	12,807,956.23	\$	12,807,956.23	\$	7,458,697.30
Tesoreria Municipal	\$	1,897,517.55	\$	183,028.55	\$	2,080,546.10	\$	2,035,876.49	\$	2,035,876.49	\$	44,669.61
Unidad de Transparencia	\$	398,747.45	\$	5,859.29	\$	404,606.74	\$	404,606.74	\$	404,606.74	\$	-
GOBIERNO MUNICIPAL	\$	131,541,421.96	\$	24,666,036.35	\$	156,207,458.31	\$	109,866,443.54	\$	108,777,126.71	\$	46,341,014.77
Adquisiciones y Contratos	\$	231,584.92	\$	96,562.37	\$	328,147.29	\$	328,147.29	\$	328,147.29	\$	-
Asamblea Municipal	\$	5,125,528.54	\$	1,059,584.50	\$	6,185,113.04	\$	6,184,239.44	\$	6,184,239.44	\$	873.60
Sistema de Agua Potable El Mendoza	\$	1,293,083.26	\$	773,227.36	\$	2,066,310.62	\$	1,954,208.97	\$	1,954,208.97	\$	112,101.65
Coordinación de Archivo	\$	370,101.26	-\$	88,783.02	\$	281,318.24	\$	281,278.24	\$	281,278.24	\$	40.00
Contraloria Interna Municipal	\$	740,923.35	-\$	163,871.67	\$	577,051.68	\$	574,969.43	\$	574,969.43	\$	2,082.25
Coordinacion Juridica	\$	213,161.57	-\$	213,161.57	\$	-	\$	-	\$	-	\$	-
Conciliador Municipal	\$	318,457.37	\$	171,778.43	\$	490,235.80	\$	490,235.80	\$	490,235.80	\$	-
Catastro e Impuesto Predial	\$	564,763.30	\$	520,974.02	\$	1,085,737.32	\$	899,613.95	\$	899,613.95	\$	186,123.37
Comunicacion Social	\$	392,663.71	\$	48,933.16	\$	441,596.87	\$	441,596.87	\$	441,596.87	\$	-
Sistema DIF Municipal	\$	4,091,314.04	\$	2,542,511.43	\$	6,633,825.47	\$	6,412,216.95	\$	6,412,216.95	\$	221,608.52
Desarrollo Social	\$	190,316.83	\$	1,063,960.28	\$	1,254,277.11	\$	725,917.75	\$	725,917.75	\$	528,359.36
Ecologia y Medio Ambiente	\$	580,008.88	\$	918,826.16	\$	1,498,835.04	\$	1,360,675.75	\$	1,360,675.75	\$	138,159.29
Educacion y Cultura	\$	629,209.33	\$	553,156.27	\$	1,182,365.60	\$	1,179,991.60	\$	1,179,991.60	\$	2,374.00

Desarrollo Economico y Turismo	\$	228,667.79	\$	151,508.24	\$	380,176.03	\$	380,176.03	\$	380,176.03	\$	-
Instancia Municipal Para el Desarrollo de las Mujeres	\$	228,667.79	\$	15,389.97	\$	244,057.76	\$	244,057.76	\$	244,057.76	\$	-
Juventud y Deporte	\$	234,158.83	\$	472,621.50	\$	706,780.33	\$	661,780.34	\$	661,780.34	\$	44,999.99
Jubilados	\$	7,154,036.40	\$	86,299.44	\$	7,240,335.84	\$	7,240,335.84	\$	7,240,335.84	\$	-
Obras Publicas	\$	24,951,559.55	\$	17,681,918.20	\$	42,633,477.75	\$	26,184,853.68	\$	25,399,129.85	\$	16,448,624.07
Proteccion Civil	\$	3,608,693.00	\$	967,500.17	\$	4,576,193.17	\$	2,756,247.52	\$	2,756,247.52	\$	1,819,945.65
Planeacion y Evaluacion del Desempeño	\$	357,121.86	\$	99,913.20	\$	457,035.06	\$	317,835.06	\$	317,835.06	\$	139,200.00
Pensionados	\$	2,045,355.96	-\$	283,541.52	\$	1,761,814.44	\$	1,761,814.44	\$	1,761,814.44	\$	-
Presidencia	\$	56,725,144.67	-\$	26,339,977.81	\$	30,385,166.86	\$	18,881,336.31	\$	18,577,743.31	\$	11,503,830.55
Reglamentos y Espectaculos	\$	863,654.01	\$	1,326,267.95	\$	2,189,921.96	\$	1,993,372.25	\$	1,993,372.25	\$	196,549.71
Registro del Estado Familiar	\$	772,980.15	\$	397,598.40	\$	1,170,578.55	\$	1,083,678.55	\$	1,083,678.55	\$	86,900.00
Recursos Humanos y Materiales	\$	5,814,722.60	-\$	362,619.41	\$	5,452,103.19	\$	3,731,880.96	\$	3,731,880.96	\$	1,720,222.23
Salud	\$	416,539.74	\$	43,771.42	\$	460,311.16	\$	460,311.16	\$	460,311.16	\$	-
Secretaria General Municipal	\$	842,452.90	\$	113,650.25	\$	956,103.15	\$	954,159.75	\$	954,159.75	\$	1,943.40
Servicios Publicos Municipales	\$	4,648,694.35	\$	8,168,088.26	\$	12,816,782.61	\$	7,133,072.39	\$	7,133,072.39	\$	5,683,710.22
Seguridad Publica y Transito Municipal	\$	5,611,591.00	\$	14,655,062.53	\$	20,266,653.53	\$	12,807,956.23	\$	12,807,956.23	\$	7,458,697.30
Tesoreria Municipal	\$	1,897,517.55	\$	183,028.55	\$	2,080,546.10	\$	2,035,876.49	\$	2,035,876.49	\$	44,669.61
Unidad de Transparencia	\$	398,747.45	\$	5,859.29	\$	404,606.74	\$	404,606.74	\$	404,606.74	\$	-
Total del Egreso	\$	526,165,687.84	\$	98,664,145.40	\$	624,829,833.24	\$	439,465,774.16	\$	435,108,506.84	\$	185,364,059.08

PROFRA. MARICELA HERNÁNDEZ LUGO
PRESIDENTA MUNICIPAL CONSTITUCIONAL

LIC. HUGO GONZÁLEZ DELGADO
SÍNDICO PROPIETARIO

LIC. CARLOS CONTRERAS ÁNGELES
TESORERO MUNICIPAL